

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Norway Cemetery #21

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	5,086	2,650	3.469
Debt Service	10-113				
Totals		XXXXXXXXXX	5,086	2,650	3.469
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
764,048
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____



Attest: August 17, 2011
Vickie J. Hall
County Clerk
Cheryl Loring, Deputy

Jay R. Carlgron
James H. Morris TR.

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 2,650
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 2,650</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 0
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July, 1,2011	<u>764,048</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>764,048</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 2,650</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,650</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Norway Cemetery #21
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,477	326	4	33	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,477	326	4	33	0

County Treas MVT Estimate 326

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 33

County Treas Slider Estimate 0

MVT Factor 0.05952

RVT Factor 0.00073

16/20M Factor 0.00603

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,111	4,571	2,073
Receipts:			
Ad Valorem Tax	2,666	2,650	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	361	291	326
Recreational Vehicle Tax	4	7	4
16/20M Vehicle Tax	32	31	33
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	100		
Interest on Idle Funds	49		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,213	2,979	363
Resources Available:	6,324	7,550	2,436
Expenditures:			
Labor-Mowing	1,200	2,000	2,000
Operations		2,000	1,536
Publication	28	50	50
Supplies	342	500	500
Repairs	183	927	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,753	5,477	5,086
Unencumbered Cash Balance Dec 31	4,571	2,073	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,613	5,477	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

The governing body of
Norway Cemetery #21
 Republic County

will meet on the 16th day of August, 2011 at 7:00 p.m. at the Norway Gym for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	1,753	3.752	5,477	3.628	5,086	2,650	3.468
Debt Service							
Totals	1,753	3.752	5,477	3.628	5,086	2,650	3.468
Less: Transfers	0		0		0		
Net Expenditures	1,753		5,477		5,086		
Total Tax Levied	2,650		2,650		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	706,407		730,563		764,048		

*Tax rates are expressed in mills.

James Norris
 Treas.

Norway Cemetery #21