

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Pleasant Hill Cemetery #24

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	8,818	3,000	3.314
Debt Service	10-113				
Totals	xxxxxxxxxx		8,818	3,000	3.314
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?		No

Assisted by: _____

Address: _____

County Clerk's Use Only

905,274

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Sept 7, 2011

Debbie Hale
County Clerk

Cheryl Loring, Deputy



Michael E. Karl
Barbara J. Fisher
PHAKP
Sh. Price
Governing Body

Pleasant Hill Cemetery #24
Republic County

State of Kansas
Special District 2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	3,000
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>3,000</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	0
5b. Personal Property 2010	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	_____	0
7. Total valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2011	<u>905,274</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	905,274
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>3,000</u>
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>3,000</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Hill Cemetery #24
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,643	227	3	28	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,643	227	3	28	0

County Treas MVT Estimate 227

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 28

County Treas Slider Estimate 0

MVT Factor 0.03417

RVT Factor 0.00045

16/20M Factor 0.00421

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,591	8,870	5,560
Receipts:			
Ad Valorem Tax	2,966	3,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	246	298	227
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	34	32	28
LAVTR			0
Slider			0
In Lieu of Taxes			
Sales & Openings-Closings	315		
Interest on Idle Funds	74		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,681	3,333	258
Resources Available:	12,272	12,203	5,818
Expenditures:			
Labor-Mowing	2,410	3,000	3,000
Publication	65	100	100
Repairs	367	500	500
Operations	104	200	200
Improvement	456	2,843	5,018
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,402	6,643	8,818
Unencumbered Cash Balance Dec 31	8,870	5,560	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,514	6,643	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

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2011

First published in The Belleville Telescope, Thursday, August 25, 2011) 11

NOTICE OF BUDGET HEARING

The governing body of **Pleasant Hill Cemetery #24**, Republic County will meet on the **6th day of September, 2011 at 7:00 p.m.** at **Pleasant Hill Cemetery** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,402	3.417	6,643	3.438	8,818	3,000	3.314
Debt Service							
Totals	3,402	3.417	6,643	3.438	8,818	3,000	3.314
Less: Transfers	0		0		0		
Net Expenditures	3,402		6,643		8,818		
Total Tax Levied	3,000		3,000		xxxxxxxxx		
Assessed Valuation	878,136		872,664		905,274		

*Tax rates are expressed in mills.

Barbara Fisher,
Treasurer

8-25

Pleasant Hill Cemetery #24