PLEASANT HILL CEMETERY
SUMNER
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2012

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,100	1,620	1
Receipts:			
Ad Valorem Tax	2,092	2,092	xxxxxxxxxxxxxxxxx
Delinquent Tax	41	0	
Motor Vehicle Tax	191	232	219
Recreational Vehicle Tax	2	2	3
16/20M Vehicle Tax	32	32	28
LAVTR			0
Slider			0
In Lieu of Taxes			
SALE OF LOTS	400		
Interest on Idle Funds			
Miscellaneous	22		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,780**	**2,358**	**250**
Resources Available:	**6,880**	**3,978**	**251**
Expenditures:			
MOWING	2,625	2,619	2,415
OPERATIONS	605	600	
TRANSFER	2,030	758	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	**5,260**	**3,977**	**2,415**
Unencumbered Cash Balance Dec 31	1,620	1	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	3,978	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,415
		Tax Required	2,164
	Delinquent Comp Rate:	0.042	91
		Amount of 2011 Ad Valorem Tax	2,255

2010 Levy 1.278
10 Valuation 1,705,112
2011 Levy 1.267
2011 Valuation 1,779,515

Received
JUL 14 2011
Sumner County Clerk

State of Kansas
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2012

PLEASANT HILL CEMETERY
SUMNER

Computation to Determine Limit for 2012

					Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget			+ $	2,179
2.	Debt Service Levy in 2011 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	2,179
	2011 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2011:**		+ 38,744		
5.	**Increase in Personal Property for 2011:**				
	5a. Personal Property 2011	+ 58,439			
	5b. Personal Property 2010	- 48,538			
	5c. Increase in Personal Property (5a minus 5b)		+ 9,901 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2011:**		11,201		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		59,846		
8.	Total Estimated Valuation July, 1,2011	1,779,515			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,719,669		
10.	Factor for Increase (7 divided by 9)		0.03480		
11.	Amount of Increase (10 times 3)			+ $	76
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	2,255
13.	**Debt Service Levy in this 2012 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				2,255

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas
Special District

PLEASANT HILL CEMETERY

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name: CAPITAI		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TRANSFER	2,030									
Total Receipts	2,030	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,030
Resources Available:	2,034	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,034
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
CAPITAL OUTLAY	1,886									
Total Expenditures	1,886	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,886
Cash Balance Dec 31	148	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	148 **
										148 **

** Note: These two block figures should agree.