

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Pleasant Ridge Cemetery #16

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	10,158	4,000	4,147
Debt Service	10-113				
Totals	xxxxxxxxxx		10,158	4,000	4,147
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____

Address: _____

County Clerk's Use Only

964,649
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: July 1, 2011

Wesley Hall
County Clerk

Cheryl Loring, Deputy

Brandi Bray, Secretary
Dennis Gust, Treasurer
Cheryl S. Gibb, Pres.
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 4,000
2. Debt Service Levy in 2011 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 4,000</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>0</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 0	
5b. Personal Property 2010	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	<u>+ 0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1, 2011	<u>0</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>0</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 4,000</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,000</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Ridge Cemetery #16
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	9,099	405	0	57	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,099	405	0	57	0

County Treas MVT Estimate 405

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 57

County Treas Slider Estimate 0

MVT Factor 0.04451

RVT Factor 0.00000

16/20M Factor 0.00626

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,926	10,272	5,696
Receipts:			
Ad Valorem Tax	4,704	4,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	502	502	405
Recreational Vehicle Tax			0
16/20M Vehicle Tax	20	21	57
LAVTR			0
Slider			0
In Lieu of Taxes			
Donation	150		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,376	4,523	462
Resources Available:	14,302	14,795	6,158
Expenditures:			
Labor-Mowing	3,500	3,500	4,000
Publication	52	75	75
Supplies-Water	221	500	500
Improvement		5,024	5,083
Operations	257		500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,030	9,099	10,158
Unencumbered Cash Balance Dec 31	10,272	5,696	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	9,495	9,099	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

The governing body of Pleasant Ridge Cemetery #16, Republic County will meet on the 24th day of June, 2011 at 7:00pm at The Scandia Community Center for the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate
General	4,030	4.956	9,099	4.195	10,158	4,000	#DIV0
Debt Service							
Totals	4,030	4.956	9,099	4.195	10,158	4,000	#DIV0
Loss Transfers	0		0		0		
Net Expenditures	4,030		9,099		10,158		
Total Tax Levied	8,700		4,000		xxxxxx		
Assessed Valuation	948,456		953,657		0		
Dennis Garst Treasurer							

Pleasant Ridge Cemetery #16