

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of  
Pleasant View Cemetery #28

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	4,961	2,400	2,008
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	4,961	2,400	2,008
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only

**1,195,536**

November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest: April 6, 2011  
Dickie J. Hall  
County Clerk



Cheryl Loring, Deputy

Albert  
Charles Wilber  
Ronald E. Wilber  
Edward Ball  
Governing Body

**Computation to Determine Limit for 2012**

		<u>Amount of Levy</u>
1.	Total Tax Levy Amount in 2011 Budget	+ \$ 2,100
2.	Debt Service Levy in 2011 Budget	- \$ 0
3.	<b>Tax Levy Excluding Debt Service</b>	<u>\$ 2,100</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ 0
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ 0
5b.	Personal Property 2010	- 0
5c.	Increase in Personal Property (5a minus 5b)	+ 0
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8.	Total Estimated Valuation July, 1,2011	<u>0</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>0</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ 0
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 2,100</u>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>2,100</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant View Cemetery #28  
Republic County

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,376	267	4	22	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>6,376</b>	<b>267</b>	<b>4</b>	<b>22</b>	<b>0</b>

County Treas MVT Estimate 267

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 22

County Treas Slider Estimate 0

MVT Factor 0.04188

RVT Factor 0.00063

16/20M Factor 0.00345

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,036	6,199	2,268
Receipts:			
Ad Valorem Tax	2,099	2,100	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	305	307	267
Recreational Vehicle Tax	4	5	4
16/20M Vehicle Tax	33	33	22
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	10		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,451</b>	<b>2,445</b>	<b>293</b>
<b>Resources Available:</b>	<b>9,487</b>	<b>8,644</b>	<b>2,561</b>
Expenditures:			
Labor-Mowing	1,000	2,500	2,500
Publication	32	50	100
Operations	100	500	500
Repairs		500	
Improvement-Fence	2,156	2,826	1,861
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,288</b>	<b>6,376</b>	<b>4,961</b>
Unencumbered Cash Balance Dec 31	6,199	2,268	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,506	6,376	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011

with respect to financing the 2012 annual budget for Pleasant View Cemetery #28, Republic County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Pleasant View Cemetery #28 district budget exceed the amount levied to finance the 2011 Pleasant View Cemetery #28 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Pleasant View Cemetery #28 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Pleasant View Cemetery #28 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Pleasant View Cemetery #28 budget as defined above.

Adopted this 5<sup>th</sup> day of April, 2011 by the Pleasant View Cemetery #28 District Board, Republic County, Kansas.

Pleasant View Cemetery #28 District Board

  
, Chair/President

  
, Member

  
, Member



Page No.

(Attach a signed copy to the budget)

First published in The Belleville Telescope, Thursday, March 24, 2011) 1t

### NOTICE OF BUDGET HEARING

The governing body of **Pleasant View Cemetery #28**, Republic County will meet on the **5th day of April, 2011 at 7:00 p.m. at Denise Burt Residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,288	1.889	6,376	1.823	4,861	2,400	#DIV/01
Debt Service							
Totals	3,288	1.889	6,376	1.823	4,961	2,400	#DIV/01
Less: Transfers	0		0		0		
Net Expenditures	3,200		6,376		4,961		
Total Tax Levied	2,100		2,100		xxxxxxxxx		
Assessed Valuation	1,112,064		1,152,415		0		

\*Tax rates are expressed in mills.

Ed Ball  
Treasurer

3-24

*Pleasant View Cemetery # 28*