

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Poplar Grove Cemetery #18

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	16,154	3,800	2,951
Debt Service	10-113				
Totals	xxxxxxxxx		16,154	3,800	2,951
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only

1,287,996

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 18, 2011

Vickie J. Hall
County Clerk

Cheryl Loring, Deputy



Reed Kallman

Edward L. Carlson Pres.

Anthony E. Spilander

Kerin Larr
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	3,800
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	3,800
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	0
5b. Personal Property 2010	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2011	1,287,996	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,287,996
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	3,800
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,800

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Poplar Grove Cemetery #18
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	11,036	278	6	84	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,036	278	6	84	0

County Treas MVT Estimate 278

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 84

County Treas Slider Estimate 0

MVT Factor 0.02519

RVT Factor 0.00054

16/20M Factor 0.00761

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	17,846	18,876	11,986
Receipts:			
Ad Valorem Tax	3,836	3,800	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	294	264	278
Recreational Vehicle Tax	7	9	6
16/20M Vehicle Tax	73	73	84
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sale	50		
Interest on Idle Funds	40		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,300	4,146	368
Resources Available:	22,146	23,022	12,354
Expenditures:			
Labor-Mowing	2,600	3,500	3,500
Publication	28	50	100
Repairs-Maintenance	642	3,000	3,000
Operations		1,000	2,000
Capital Outlay		3,486	7,554
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,270	11,036	16,154
Unencumbered Cash Balance Dec 31	18,876	11,986	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,134	11,036	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

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NOTICE OF BUDGET HEARING

The governing body of **Poplar Grove Cemetery #18**, Republic County will meet on Monday the 16th day of August, 2011 at 6:00 p.m. at Tag's Gill & Bar, Scandia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND -	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,270	3.073	11,036	3.034	16,154	3,800	2.950
Debt Service							
Totals	3,270	3.073	11,036	3.034	16,154	3,800	2.950
Less: Transfers	0		0		0		
Net Expenditures	3,270		11,036		16,154		
Total Tax Levied	3,800		3,800		xxxxxxxxxx		
Assessed Valuation	1,236,717		1,252,478		1,287,996		

*Tax rates are expressed in mills.

Dorothy Sjolander,
Treasurer

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Poplar Grove Cemetery #18