

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Prairie Rose Cemetery #14

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	3,500	2,446	3.069
Debt Service	10-113				
Totals	xxxxxxxxxxx		3,500	2,446	3.069
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: _____

Address: _____

County Clerk's Use Only

797,006

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: March 8, 2011

Wickie J. Hall
County Clerk

Cheryl Loring, Deputy



Bud Hildman
Jeffrey Field
Richard L. Sandell

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	1,837
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,837</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>0</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>0</u>	
5b. Personal Property 2010	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2011	<u>0</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>0</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>1,837</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,837</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Prairie Rose Cemetery #14
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,194	132	0	51	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,194	132	0	51	0

County Treas MVT Estimate 132

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 51

County Treas Slider Estimate 0

MVT Factor 0.04133

RVT Factor 0.00000

16/20M Factor 0.01597

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,511	2,045	871
Receipts:			
Ad Valorem Tax	2,680	1,837	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	145	132	132
Recreational Vehicle Tax			0
16/20M Vehicle Tax	57	51	51
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	20		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,902	2,020	183
Resources Available:	4,413	4,065	1,054
Expenditures:			
Labor-Mowing	2,275	2,400	2,500
Publication	65	100	100
Supplies	28	694	400
Improvements			500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,368	3,194	3,500
Unencumbered Cash Balance Dec 31	2,045	871	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,194	3,194	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012

A resolution expressing the property taxation policy of the Board of Prairie Rose Cemetery #14 District with respect to financing the 2012 annual budget for Prairie Rose Cemetery #14, Republic County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Prairie Rose Cemetery #14 district budget exceed the amount levied to finance the 2011 Prairie Rose Cemetery #14 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Prairie Rose Cemetery #14 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Prairie Rose Cemetery #14 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Prairie Rose Cemetery #14 budget as defined above.

Adopted this 28th day of Feb, 2011 by the Prairie Rose Cemetery #14 District Board, Republic County, Kansas.

Prairie Rose Cemetery #14 District Board

Bob Ahlman

, Chair/President

Jeffrey Field

, Member

Richard L. Sandell

, Member

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

The governing body of **Prairie Rose Cemetery #14**, Republic County will meet on the **7th day of March, 2011 at 7:00 p.m.** at **Richard Sandell** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,368	3.558	3,194	2.446	3,500	2,446	#DIV/0!
Debt Service							
Totals	2,368	3.558	3,194	2.446	3,500	2,446	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	2,368		3,194		3,500		
Total Tax Levied	2,669		1,837		xxxxxxx		
Assessed Valuation	750,276		751,195		0		

*Tax rates are expressed in mills.

Richard Sandell,
Clerk

Prairie Rose Cemetery # 14