

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Republic Fire District #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	15,628	8,170	5,000
Debt Service	10-113				
Totals	XXXXXXXXXX		15,628	8,170	5,000
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: _____

Address: _____

County Clerk's Use Only

1,634,373

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____



Attest: Oct 5, 2011

Wickie Vaal
County Clerk

Cheryl Loring, Deputy

David Leonard
Bentley Parker
Kylee Boes
David Talb
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 7,720
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 7,720</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 0
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July, 1,2011	<u>1,634,010</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,634,010</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 7,720</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>7,720</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Republic Fire District #9
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	13,600	384	13	145	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	13,600	384	13	145	0

County Treas MVT Estimate 384

County Treas RVT Estimate 13

County Treas 16/20 M Vehicle Tax Estimate 145

County Treas Slider Estimate 0

MVT Factor 0.02824

RVT Factor 0.00096

16/20M Factor 0.01066

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	29,806	12,241	6,916
Receipts:			
Ad Valorem Tax	7,777	7,720	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	416	417	384
Recreational Vehicle Tax	14	13	13
16/20M Vehicle Tax	153	125	145
LAVTR			0
Slider			0
In Lieu of Taxes			
City of Republic	258		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,618	8,275	542
Resources Available:	38,424	20,516	7,458
Expenditures:			
Salaries	365	500	400
Repairs	429	2,500	2,500
Publication		50	
Utilities	3,558	3,000	3,000
Insurance	2,759	2,800	2,800
Equipment	18,917	1,000	3,000
Capital Outlay		3,455	3,728
Fuel		175	200
Operations		120	
Neighborhood Revitalization Rebate			
Miscellaneous	155		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,183	13,600	15,628
Unencumbered Cash Balance Dec 31	12,241	6,916	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,564	13,600	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Republic Fire District #9
Republic County

will meet on the 3rd day of October 2011 at 7:00 p.m. at the Republic Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	26,183	4.999	13,600	4.998	15,628	8,170	5.000
Debt Service							
Totals	26,183	4.999	13,600	4.998	15,628	8,170	5.000
Less: Transfers	0		0		0		
Net Expenditures	26,183		13,600		15,628		
Total Tax Levied	7,770		7,720		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,554,503		1,544,647		1,634,010		

*Tax rates are expressed in mills.

Fred Levendofsky
Treas

Belleuille Telescope
Publish Sept. 22nd

Send Bill to:

Fred Levendofsky
1127 Granite RD
Republic, Ks. 66964

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Republic Fire District #9 District with respect to financing the 2012 annual budget for Republic Fire District #9, Republic County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Republic Fire District #9 district budget exceed the amount levied to finance the 2011 Republic Fire District #9 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Republic Fire District #9 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Republic Fire District #9 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Republic Fire District #9 budget as defined above.

Adopted this 3rd day of Oct, 2011 by the Republic Fire District #9 District Board, Republic County, Kansas.

Republic Fire District #9 District Board

Fred J. Lemenopol
Chair/President

Wayne Fulk
, Member

Kevin Deery
, Member

Page No.

(Attach a signed copy to the budget)

First published in The Belleville Telescope, Thursday, September 22, 2011) 1t

NOTICE OF BUDGET HEARING

The governing body of **Republic Fire District #9**, Republic County will meet on the **3rd day of October, 2011 at 7:00 p.m. at Republic Fire Station** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	26,183	4.999	13,600	4.998	15,628	8,170	5.000
Debt Service							
Totals	26,183	4.999	13,600	4.998	15,628	8,170	5.000
Less: Transfers	0		0		0		
Net Expenditures	26,183		13,600		15,628		
Total Tax Levied	7,770		7,720		xxxxxxx		
Assessed Valuation	1,554,503		1,544,647		1,634,010		

*Tax rates are expressed in mills.

Fred Levendofsky,
Treasurer

Republic Fire #9