

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Riverview Cemetery #17

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	13,298	10,000	3.425
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	13,298	10,000	3.425
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**2,920,202**  
November 1st Total Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_



Attest: August 26, 2011  
Wickie J. Hall  
County Clerk  
Cheryl Loring, Deputy

James Nylund Pres  
Greg D Olson V P  
7 Dick Lurie Treas  
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2012**

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ 9,500
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>9,500</u></b>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ <u>0</u>
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ 0
5b.	Personal Property 2010	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8.	Total Estimated Valuation July, 1,2011	<u>2,919,845</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,919,845</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>9,500</u></b>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<b><u>0</u></b>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>9,500</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Riverview Cemetery #17  
Republic County

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	14,056	1,580	16	269	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>14,056</b>	<b>1,580</b>	<b>16</b>	<b>269</b>	<b>0</b>

County Treas MVT Estimate 1,580

County Treas RVT Estimate 16

County Treas 16/20 M Vehicle Tax Estimate 269

County Treas Slider Estimate 0

MVT Factor 0.11241

RVT Factor 0.00114

16/20M Factor 0.01914

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,953	4,162	1,433
Receipts:			
Ad Valorem Tax	9,371	9,500	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	1,632	1,552	1,580
Recreational Vehicle Tax	17	18	16
16/20M Vehicle Tax	259	257	269
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sale	85		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,368</b>	<b>11,327</b>	<b>1,865</b>
<b>Resources Available:</b>	<b>15,321</b>	<b>15,489</b>	<b>3,298</b>
Expenditures:			
Labor-Mowing	6,500	6,000	6,500
Operations	2,451	1,500	2,500
Supplies-Repairs		2,000	
Publication		50	
Equipment	2,208	2,000	2,300
Capital Outlay		2,506	1,998
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,159</b>	<b>14,056</b>	<b>13,298</b>
Unencumbered Cash Balance Dec 31	4,162	1,433	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,353	14,056	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012

*A resolution expressing the property taxation policy of the Board of Riverview Cemetery #17 District with respect to financing the 2012 annual budget for Riverview Cemetery #17, Republic County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Riverview Cemetery #17 district budget exceed the amount levied to finance the 2011 Riverview Cemetery #17 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Riverview Cemetery #17 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Riverview Cemetery #17 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Riverview Cemetery #17 budget as defined above.

Adopted this 23<sup>rd</sup> day of Aug., 2011 by the Riverview Cemetery #17 District Board, Republic County, Kansas.

Riverview Cemetery #17 District Board

James Mylund  
, Chair/President

\_\_\_\_\_  
, Member

Phil Curro Trease  
, Member

Page No.

(Attach a signed copy to the budget)

**NOTICE OF BUDGET HEARING**

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The governing body of  
Riverview Cemetery #17  
Republic County

will meet on the 23rd day of August, 2011 at 7:00 p.m. at the Dick Currie residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	11,159	3.449	14,056	3.416	13,298	10,000	3.425
Debt Service							
<b>Totals</b>	<b>11,159</b>	<b>3.449</b>	<b>14,056</b>	<b>3.416</b>	<b>13,298</b>	<b>10,000</b>	<b>3.425</b>
Less: Transfers	0		0		0		
Net Expenditures	11,159		14,056		13,298		
Total Tax Levied	9,500		9,500		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,754,967		2,781,431		2,919,845		

\*Tax rates are expressed in mills.

Dick Currie  
Treas.

*Riverview Cemetery #17*