

**CERTIFICATE**

2012

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
Rose Creek Cemetery #19

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
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<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	5,574	2,000	1,938
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxx	5,574	2,000	1,938
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**1,032,387**  
November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_



Attest: August 25 2011  
Vickie J. Hall  
County Clerk  
Cheryl Loring, Deputy

[Signature]  
[Signature]  
[Signature]  
Governing Body

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1.	Total Tax Levy Amount in 2011 Budget	+ \$ 2,000
2.	Debt Service Levy in 2011 Budget	- \$ 0
3.	<b>Tax Levy Excluding Debt Service</b>	<u>\$ 2,000</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ 0
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ 0
5b.	Personal Property 2010	- 0
5c.	Increase in Personal Property (5a minus 5b)	+ 0
		<u>(Use Only if &gt; 0)</u>
6.	<b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>
7.	<b>Total valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8.	Total Estimated Valuation July, 1,2011	<u>1,032,387</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,032,387</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ 0
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 2,000</u>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>2,000</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rose Creek Cemetery #19  
Republic County

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,501	115	3	82	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,501	115	3	82	0

County Treas MVT Estimate 115

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 82

County Treas Slider Estimate 0

MVT Factor 0.02555

RVT Factor 0.00067

16/20M Factor 0.01822

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,887	5,670	3,374
Receipts:			
Ad Valorem Tax	2,026	2,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	119	130	115
Recreational Vehicle Tax	3		3
16/20M Vehicle Tax	73	75	82
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,223</b>	<b>2,205</b>	<b>200</b>
<b>Resources Available:</b>	<b>7,110</b>	<b>7,875</b>	<b>3,574</b>
Expenditures:			
Labor-Mowing	1,375	2,000	2,200
Publication	65	100	100
Repairs		500	500
Capital Outlay		1,901	2,774
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,440</b>	<b>4,501</b>	<b>5,574</b>
Unencumbered Cash Balance Dec 31	5,670	3,374	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,782	4,501	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

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**NOTICE OF BUDGET HEARING**

The governing body of **Rose Creek Cemetery #19**, Republic County will meet on Monday the **24th day of August, 2011 at 8:00 p.m.** at **Max Larkins Residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,440	2.112	4,501	2.057	5,574	2,000	1.937
Debt Service							
Totals	1,440	2.112	4,501	2.057	5,574	2,000	1.937
Less: Transfers	0		0		0		
Net Expenditures	1,440		4,501		5,574		
Total Tax Levied	2,000		2,000		xxxxxxxxx		
Assessed Valuation	947,208		972,597		1,032,387		

\*Tax rates are expressed in mills.

Evelyn Larkins,  
Treasurer

*Rose Creek Cemetery # 19*