

CERTIFICATE

2012

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of
Rozel Cemetery #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Fund	K.S.A.				
General	0	6	7,566	5,945	1,992
Debt Service	10-113				
Totals		XXXXXXXXXXXX	7,566	5,945	
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
Simmons & Simmons, Inc.

Address:
529 Broadway
Larned, KS 67550

Final Assessed Valuation:	County Clerk's Use Only
Pawnee County	
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2011 Valuation

3,015,780

Nancy C Wilson
Ronald Pfeminger
Jerry Lee Kumpf

Governing Body

Attest: _____ 2011
AUG 23
County Clerk
PAWNEE COUNTY CLERK
LARNED, KANSAS

Rozel Cemetery
Pawnee County

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>5,870</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,870</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>6,078</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>99,387</u>	
5b. Personal Property 2010	- <u>72,612</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>26,775</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>5,045</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>37,898</u>
8. Total Estimated Valuation July, 1,2011	<u>3,011,605</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,973,707</u>
10. Factor for Increase (7 divided by 9)		<u>0.01274</u>
11. Amount of Increase (10 times 3)		+ \$ <u>75</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>5,945</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>5,945</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rozel Cemetery
Pawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,870	542	2	160	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,870	542	2	160	0

County Treas MVT Estimate 542

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 160

County Treas Slider Estimate 0

MVT Factor 0.09233

RVT Factor 0.00034

16/20M Factor 0.02726

Slider Factor 0.00000

2012

Rozel Cemetery
Pawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
"none"										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue										
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
"none"							
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2012

The governing body of
Rozel Cemetery
Pawnee County

will meet on August 8th, 2011 at Noon at the Rozel City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Simmons & Simmons, Inc. 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	5,295	1.477	6,550	2.119	7,566	5,945	1.974
Debt Service							
Totals	5,295	1.477	6,550	2.119	7,566	5,945	1.974
Less: Transfers	0		0		0		
Net Expenditures	5,295		6,550		7,566		
Total Tax Levied	4,180		5,870		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	2,829,769		2,770,339		3,011,605		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

