

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Scandia Fire District #10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	83,103	14,510	5.000
Debt Service	10-113				
Totals	xxxxxxxxxx		83,103	14,510	5.000
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: _____
Address: _____

County Clerk's Use Only
2,906,322
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Attest: August 25 2011
Dickie J. Tall
County Clerk
Cheryl Loring, Deputy

Douglas Robinson
Ray H. Stafford
Herold Seep
Alan Stanley
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	13,825
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>13,825</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	0
5b. Personal Property 2010	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	_____	0
7. TOTAL VALUATION ADJUSTMENT (Sum of 4, 5c, 6)	_____	<u>0</u>
8. Total Estimated Valuation July, 1,2011	_____ 2,902,043	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>2,902,043</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>13,825</u>
13. Debt Service Levy in this 2012 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>13,825</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Scandia Fire District #10
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	15,150	1,071	18	336	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	15,150	1,071	18	336	0

County Treas MVT Estimate 1,071

County Treas RVT Estimate 18

County Treas 16/20 M Vehicle Tax Estimate 336

County Treas Slider Estimate 0

MVT Factor 0.07069

RVT Factor 0.00119

16/20M Factor 0.02218

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	66,119	67,168	67,168
Receipts:			
Ad Valorem Tax	13,645	13,825	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,204	984	1,071
Recreational Vehicle Tax	20	24	18
16/20M Vehicle Tax	375	317	336
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,244	15,150	1,425
Resources Available:	81,363	82,318	68,593
Expenditures:			
Salaries	2,081	2,000	2,500
Publication		50	100
Gas-oil-repairs	1,114	4,000	4,000
Utilities	1,843	2,000	3,000
Insurance	4,250	4,500	5,000
Equipment		2,600	10,000
Capital Outlay			53,703
Miscellaneous	95		
Rent	4,812		4,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,195	15,150	83,103
Unencumbered Cash Balance Dec 31	67,168	67,168	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	34,957	15,150	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Scandia Fire District #10
Republic County

will meet on the 23rd day of August, 2011 at 7:00 p.m. at Tag's Grill & Bar, Scandia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	14,195	5.000	15,150	4.998	83,103	14,510	5.000
Debt Service							
Totals	14,195	5.000	15,150	4.998	83,103	14,510	5.000
Less: Transfers	0		0		0		
Net Expenditures	14,195		15,150		83,103		
Total Tax Levied	13,412		13,825		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,697,988		2,766,175		2,902,043		

*Tax rates are expressed in mills.

Steve Howley

Send Bill to: :

Steve Howley
1530 70 RD
Scandia, Ks. 66966

Scandia Journal
Publish August 11th

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Scandia Fire District #10 District with respect to financing the 2012 annual budget for Scandia Fire District #10 , Republic County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Scandia Fire District #10 district budget exceed the amount levied to finance the 2011 Scandia Fire District #10 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Scandia Fire District #10 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Scandia Fire District #10 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Scandia Fire District #10 budget as defined above.

Adopted this 23rd day of Aug., 2011 by the Scandia Fire District #10 District Board, Republic County, Kansas.

Scandia Fire District #10 District Board

Herald Hall
Chair/President

Ray H. Stiffard
Member

Doyle Roberts
Member

Page No.

(Attach a signed copy to the budget)

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Less: Transfers	0		0		0		
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Steve Howley

Scandia Fire District #10