

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
School Creek Drainage #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-512	6	5,220		
Debt Service	10-113				
Totals	XXXXXXXXXX		5,220	0	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____

Address: _____

County Clerk's Use Only

301,319
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 23, 2011
Dicker Hall
County Clerk



Cheryl Loring, Deputy

Charles Robison
Glenn Young
Kari Lam
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ 1,500
2.	Debt Service Levy in 2011 Budget	- \$ 0
3.	Tax Levy Excluding Debt Service	<u>\$ 1,500</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>0</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ 0
5b.	Personal Property 2010	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8.	Total Estimated Valuation July, 1, 2011	<u>301,319</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>301,319</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 1,500</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,500</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

School Creek Drainage #1
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	10,717	124	0	10	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,717	124	0	10	0

County Treas MVT Estimate 124

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 10

County Treas Slider Estimate 0

MVT Factor 0.01157

RVT Factor 0.00000

16/20M Factor 0.00093

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	21,110	22,705	13,617
Receipts:			
Ad Valorem Tax	1,512	1,500	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	271	114	124
Recreational Vehicle Tax			0
16/20M Vehicle Tax	32	15	10
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,815	1,629	134
Resources Available:	22,925	24,334	13,751
Expenditures:			
Salaries	150	150	150
Publication	70	50	70
Machine Hire		10,517	5,000
Operations			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	220	10,717	5,220
Unencumbered Cash Balance Dec 31	22,705	13,617	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	13,845	10,717	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
School Creek Drainage #1
Republic County

will meet on the 22nd day of August, 2011 at 12:00 Noon at Tag's Grill & Bar, Scandia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	220	5.750	10,717	5.287	5,220		
Debt Service							
Totals	220	5.750	10,717	5.287	5,220	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	220		10,717		5,220		
Total Tax Levied	1,500		1,500		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	260,912		283,748		301,319		

*Tax rates are expressed in mills.

Kevin Larson
Treas.

Send Bill to:
Kevin Larson
1215 Rock
Scandia, Ks. 66966

Scandia Journal
Publish August 11th

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Debt Service							
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