

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
St. Francis Xavier Cemetery District #14

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

SCANNED

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	17,894	4,198	
Debt Service	10-113				
Totals		xxxxxxx	17,894	4,198	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		8			
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
P.O. Drawer J
Great Bend, KS 67530

W A Bordewich
[Signature]

Attest: _____, 2011

County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>4,100</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 4,100</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>9,902</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>55,357</u>
5b. Personal Property 2010	- <u>147,507</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>79,836</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>89,738</u>
8. Total Estimated Valuation July, 1,2011	<u>3,853,701</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,763,963</u>
10. Factor for Increase (7 divided by 9)	<u>0.02384</u>
11. Amount of Increase (10 times 3)	+ \$ <u>98</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 4,198</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>4,198</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St. Francis Xavier Cemetery District #14
Stafford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	4,100	160	7	35
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,100	160	7	35

County Treas MVT Estimate 160

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 35

County Treas Slider Estimate 0

MVT Factor 0.03902

RVT Factor 0.00171

16/20M Factor 0.00854

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	21,512	21,575	13,494
Receipts:			
Ad Valorem Tax	3,545	4,100	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	62	0	0
Motor Vehicle Tax	46	61	160
Recreational Vehicle Tax	2	1	7
16/20M Vehicle Tax	11	7	35
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	14	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,680	4,169	202
Resources Available:	25,192	25,744	13,696
Expenditures:			
Operations	1,055	1,500	2,500
Mowing	1,938	2,500	3,500
Insurance	624	750	1,000
Capital Outlay	0	7,500	10,894
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	3,617	12,250	17,894
Unencumbered Cash Balance Dec 31	21,575	13,494	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	3,600	12,266	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	17,894
		Tax Required	4,198
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	4,198

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
St. Francis Xavier Cemetery District #14
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,617	1.074	12,250	1.140	17,894	4,198	1.089
Debt Service							
Totals	3,617	1.074	12,250	1.140	17,894	4,198	1.089
Less: Transfers	0		0		0		
Net Expenditures	3,617		12,250		17,894		
Total Tax Levied	3,600		4,100		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,343,151		3,593,966		3,853,701		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 3,853,701

Valuation Factor: 3,853.701

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.