

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of  
Swedish American Cemetery #15

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	3,327	2,900	3,398
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		3,327	2,900	3,398
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

**853,640**

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 25, 2011

Wickie J. Hall  
County Clerk

Cheryl Loring, Deputy



Lynn Medley  
Seald E. Confort  
Michael Holm  
Dale Cherman  
Governing Body

**Computation to Determine Limit for 2012**

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ 2,400
2.	Debt Service Levy in 2011 Budget	- \$ 0
3.	<b>Tax Levy Excluding Debt Service</b>	<u>\$ 2,400</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ <u>0</u>
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ 0
5b.	Personal Property 2010	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>
7.	<b>Total valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8.	Total Estimated Valuation July, 1, 2011	<u>0</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>0</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 2,400</u>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>2,400</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Swedish American Cemetery #15  
 Republic County

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,023	65	0	46	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>5,023</b>	<b>65</b>	<b>0</b>	<b>46</b>	<b>0</b>

County Treas MVT Estimate 65

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 46

County Treas Slider Estimate 0

MVT Factor 0.01294

RVT Factor 0.00000

16/20M Factor 0.00916

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,843	2,483	316
Receipts:			
Ad Valorem Tax	2,412	2,400	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	51	69	65
Recreational Vehicle Tax		4	0
16/20M Vehicle Tax	50	60	46
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	70		
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,586</b>	<b>2,533</b>	<b>111</b>
<b>Resources Available:</b>	<b>7,429</b>	<b>5,016</b>	<b>427</b>
Expenditures:			
Labor-Mowing	2,690	3,000	2,800
Publication			
Operations	1,090	700	527
Capital Outlay	1,166	1,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,946</b>	<b>4,700</b>	<b>3,327</b>
Unencumbered Cash Balance Dec 31	2,483	316	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,866	5,023	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012

with respect to financing the 2012 annual budget for Swedish American Cemetery #15, Republic County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Swedish American Cemetery #15 district budget exceed the amount levied to finance the 2011 Swedish American Cemetery #15 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Swedish American Cemetery #15 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Swedish American Cemetery #15 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Swedish American Cemetery #15 budget as defined above.

Adopted this 21<sup>st</sup> day of June, 2011 by the Swedish American Cemetery #15 District Board, Republic County, Kansas.

Swedish American Cemetery #15 District Board

Lynn Maddy  
, Chair/President

Bernd E. Campbell  
, Member

David Holm  
, Member

Page No.

(Attach a signed copy to the budget)

## NOTICE OF BUDGET HEARING

The governing body of Swedish American Cemetery for the purpose hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate
General	4,946	2.774	4,700	2.863	3,327	2,900	#DIV/0
Debt Service							
Totals	4,946	2.774	4,700	2.863	3,327	2,900	#DIV/0
Loss Transfers	0		0		0		
Net Expenditures	4,946		4,700		3,327		
Total Tax Levied	2,400		2,400		xxxxxx		
Assessed Valuation	865,366		838,293		0		
Dale Cherney							
Treasurer							

*Swedish American Cemetery # 15*