

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Udall Community Building

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2012; and
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-11b10	6	33,406	25,853	2.834
Debt Service	10-113				
Totals	XXXXXXXXXXXX		33,406	25,853	
Budget Summary	7		Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate Resolution					

Assisted by: _____

 Address: _____

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	8,238,839
Sumner County	884,214
0	
0	
0	
Total Assessed Valuation	9,123,053
	November 1, 2011 Valuation

Attest: [Signature] 2011
[Signature]
 County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
 Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 18,923
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 18,923</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>358,946</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>139,754</u>
5b. Personal Property 2010	- <u>215,297</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>71,761</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>430,707</u>
8. Total Estimated Valuation July, 1,2011	<u>9,070,043</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,639,336</u>
10. Factor for Increase (7 divided by 9)	<u>0.04985</u>
11. Amount of Increase (10 times 3)	+ \$ <u>943</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 19,866</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>19,866</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Udall Community Building
Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	18,923	2,815	85	35
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	18,923	2,815	85	35

County Treas MVT Estimate 2,815

County Treas RVT Estimate 85

County Treas 16/20 M Vehicle Tax Estimate 35

County Treas Slider Estimate 0

MVT Factor 0.14876

RVT Factor 0.00447

16/20M Factor 0.00186

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Udall Community Building
Cowley County

will meet on August 17, 2011 at 6:30 pm at Udall Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY


Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	5,033	1.082	20,000	2.137	33,406	25,853	2.850
Debt Service							
Totals	5,033	1.082	20,000	2.137	33,406	25,853	2.850
Less: Transfers	0		0		0		
Net Expenditures	5,033		20,000		33,406		
Total Tax Levied	9,214		18,923		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	8,522,236		7,966,575		9,070,043		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

with respect to financing the 2012 annual budget for Udall Community Building, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Udall Community Building district budget exceed the amount levied to finance the 2011 Udall Community Building except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

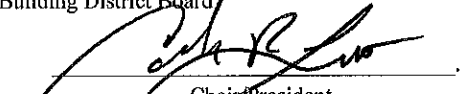
Whereas, Udall Community Building provides essential services to district residents; and

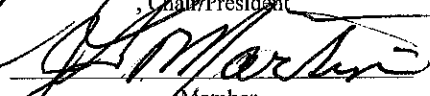
Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of the Udall Community Building that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Udall Community Building budget as defined above.

Adopted this ^{17th day} ~~25th~~ day of Aug, 2011 by the Udall Community Building District Board, Cowley County, State of Kansas.

Udall Community Building District Board



, Chair/President


, Member


, Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

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Legal Counselor, Building
County, Kansas
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BUDGET SUMMARY

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 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Actual Expenditures	Actual Tax Rate	Estimated Expenditures	Estimated Tax Rate	Budget Authority Amount of 2011 Estimate for Expenditures Ad Valorem Tax	Estimated Tax Rate
General	5,033	1.082	20,000	2.137	33,408	2.850
Debt Service						
Total	5,033	1.082	20,000	2.137	33,408	2.850
Net Expenditures	9,214		18,923		33,408	
Assessed Valuation	8,572,216		7,968,375		9,070,053	

Outstanding Indebtedness:

	2010	2011	2012
Jan. 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
 Clerk

AFFIDAVIT OF PUBLICATION

County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and published in Cowley County, Kansas, and which newspaper has circulation on a daily, weekly, monthly and yearly basis in said county, religious or fraternal publication, and has been continuously published and published in said city at least fifty times a year published for at least five years immediately prior to the first

of which a true copy is hereto attached, was published in the issue of the _____ day of _____, A.D. 20 11.

further says he has personal knowledge of the statements above and they are true.

[Signature]
 day of August, 20 11

[Signature]
 Notary Public

My commission expires: _____

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