

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
Union Valley Cemetery #12

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	6,901	3,500	3.989
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	6,901	3,500	3.989
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**877,488**  
November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_



Attest: August 15 2011  
Wickie Hall  
County Clerk

\_\_\_\_\_  
Cheryl Loring  
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2012**

		<u>Amount of Levy</u>
1.	Total Tax Levy Amount in 2011 Budget	+ \$ 3,500
2.	Debt Service Levy in 2011 Budget	- \$ 0
3.	<b>Tax Levy Excluding Debt Service</b>	<u>\$ 3,500</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ <u>0</u>
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ 0
5b.	Personal Property 2010	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ 0
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8.	Total Estimated Valuation July, 1, 2011	<u>877,488</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>877,488</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 3,500</u>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>3,500</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Valley Cemetery #12  
Republic County

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,079	100	0	13	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>5,079</b>	<b>100</b>	<b>0</b>	<b>13</b>	<b>0</b>

County Treas MVT Estimate 100

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 13

County Treas Slider Estimate 0

MVT Factor 0.01969

RVT Factor 0.00000

16/20M Factor 0.00256

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,766	4,691	3,288
Receipts:			
Ad Valorem Tax	4,302	3,500	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	130	153	100
Recreational Vehicle Tax		2	0
16/20M Vehicle Tax	16	21	13
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,448</b>	<b>3,676</b>	<b>113</b>
<b>Resources Available:</b>	<b>7,214</b>	<b>8,367</b>	<b>3,401</b>
Expenditures:			
Labor-Mowing	1,800	2,500	2,800
Publication	28	50	50
Operation	695	400	800
Supplies-Repairs		800	251
Improvement		1,329	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,523</b>	<b>5,079</b>	<b>6,901</b>
Unencumbered Cash Balance Dec 31	4,691	3,288	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,839	5,079	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Stat  
Spec

**NOTICE OF BUDGET HEARING**

The governing body of  
Union Valley Cemetery #12  
 Republic County  
 will meet on the 11th day of August, 2011 at 8:00 p.m. at the Arnold Loring residence for the purpose of  
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
 of tax to be levied.

Detailed budget information is available at the County Clerk's office  
 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	2,523	4.954	5,079	4.084	6,901	3,500
Debt Service						
Totals	2,523	4.954	5,079	4.084	6,901	3,500
Less: Transfers	0		0		0	
Net Expenditures	2,523		5,079		6,901	
Total Tax Levied	4,300		3,500			
Assessed Valuation	868,065		857,132			

\*Tax rates are expressed in mills.

*Cheryl Loring*  
 Treas

*Union Valley Cemetery #12*