

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
Valley Cemetery #20

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	3,084	2,900	2,997
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	3,084	2,900	2,997
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**967,802**  
November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest: August 25, 2011  
Vicki Hall  
County Clerk



Cheryl Loring, Deputy

David Brewer, Pres.  
Joe Stenzas, Tres.  
Robert A. Carlson

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$	1,900
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,900</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	0
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	0
5b. Personal Property 2010	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. Total Estimated Valuation July, 1,2011	_____ 967,892	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>967,892</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____ 0
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ _____ <u>1,900</u>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>1,900</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Valley Cemetery #20  
Republic County

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,283	138	1	45	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,283	138	1	45	0

County Treas MVT Estimate 138

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 45

County Treas Slider Estimate 0

MVT Factor 0.06045

RVT Factor 0.00044

16/20M Factor 0.01971

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,591	1,918	0
Receipts:			
Ad Valorem Tax	2,046	1,900	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	156	131	138
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	42	44	45
LAVTR			0
Slider			0
In Lieu of Taxes			
Donation		35	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,245</b>	<b>2,111</b>	<b>184</b>
<b>Resources Available:</b>	<b>3,836</b>	<b>4,029</b>	<b>184</b>
Expenditures:			
Labor-Mowing	1,890	1,755	2,000
Publication	28	72	70
Maintenance		0	364
Tree Improvement - Wind Storm		2,202	650
Spraying		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,918</b>	<b>4,029</b>	<b>3,084</b>
Unencumbered Cash Balance Dec 31	1,918	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,441	2,283	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>Yes</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012

*A resolution expressing the property taxation policy of the Board of Valley Cemetery #20 District with respect to financing the 2012 annual budget for Valley Cemetery #20, Republic County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Valley Cemetery #20 district budget exceed the amount levied to finance the 2011 Valley Cemetery #20 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Valley Cemetery #20 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Valley Cemetery #20 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Valley Cemetery #20 budget as defined above.

Adopted this 24<sup>th</sup> day of Aug., 2011 by the Valley Cemetery #20 District Board, Republic County, Kansas.

Valley Cemetery #20 District Board

Dana Brewer, Pres.

, Chair/President

Joe Stensaas

, Member

Robert C. Carlson

, Member

Page No.

(Attach a signed copy to the budget)

**NOTICE OF BUDGET HEARING**

The governing body of  
Valley Cemetery #20  
Republic County

will meet on the 24th day of August, 2011 at 8:00 p.m. at the Joe Stensaas residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	1,918	2.204	4,029	2.163	3,084	2,900
Debt Service						
Totals	1,918	2.204	4,029	2.163	3,084	2,900
Less: Impositions	0		0		0	
Net Expenditures	1,918		4,029		3,084	
Total Tax Levied	1,900		1,900		1,900	
Assessed Valuation	862,161		878,782		967,892	

\*Tax rates are expressed in mills.

Joe Stensaas  
Treas.

*Valley Cemetery # 20*