

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
White Rock Cemetery #23

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	3,185	950	1.299
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		3,185	950	1.299
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**731,543**  
November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest: July 25, 2011  
Wilkie J. Hae  
County Clerk



Cheryl Loring, Deputy

Chad Powell  
Mary L. Jensen  
Charles Smith  
Mark [Signature]  
Governing Body

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,187	7,380	2,151
Receipts:			
Ad Valorem Tax	953	950	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	70	74	65
Recreational Vehicle Tax	7	4	3
16/20M Vehicle Tax	20	23	16
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	127		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,177</b>	<b>1,051</b>	<b>84</b>
<b>Resources Available:</b>	<b>9,364</b>	<b>8,431</b>	<b>2,235</b>
Expenditures:			
Labor-Mowing	1,170	2,000	1,300
Publication	60	50	50
Supplies		1,000	200
Repairs	69	1,500	500
Operations	685	500	700
Capital Outlay		1,230	435
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,984</b>	<b>6,280</b>	<b>3,185</b>
Unencumbered Cash Balance Dec 31	7,380	2,151	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,016	6,280	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

First published in *The Courtland Journal*, May 5, 2011

**NOTICE OF BUDGET HEARING**

The governing body of  
**White Rock Cemetery #23**  
**Republic County**

will meet on the 15th day of May, 2011 at 7:00 p.m. at White Rock Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	1,984	1.366	6,280	1.380	3,185	950 #DIV/0!
Debt Service						
<b>Totals</b>	1,984	1.366	6,280	1.380	3,185	950 #DIV/0!
Less: Transfers	0		0		0	
Net Expenditure	1,984		6,280		3,185	
Total Tax Levied	950		950		xxxxxxxxxxxxxxxx	
Assessed Valuation	695,601		688,882		0	

\*Tax rates are expressed in mills.

*Charles Russell*  
Treas

*White Rock Cemetery #23*