

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
Willoughby Cemetery #9

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<u>Fund</u>	<u>K.S.A.</u>			
General	17-1330	1,666	650	.649
Debt Service	10-113			
<b>Totals</b>	XXXXXXXXXX	1,666	650	
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**1,002,349**  
November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Attest: August 16, 2011

Vickie J. Hall  
County Clerk

Cheryl Loring, Deputy



Paul Lued  
Jerome Kieffer  
Ron Dunk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	650
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	650
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	0
5b. Personal Property 2010	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2011	1,001,268	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,001,268
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	650
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		650

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,757	1,532	970
Receipts:			
Ad Valorem Tax	650	650	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	36		
Motor Vehicle Tax	3	34	33
Recreational Vehicle Tax	14	1	2
16/20M Vehicle Tax		13	11
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>703</b>	<b>698</b>	<b>46</b>
<b>Resources Available:</b>	<b>2,460</b>	<b>2,230</b>	<b>1,016</b>
Expenditures:			
Labor-Mowing	750	1,000	1,000
Publication		50	50
Operations	178	210	616
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>928</b>	<b>1,260</b>	<b>1,666</b>
Unencumbered Cash Balance Dec 31	1,532	970	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,898	1,260	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax



# NOTICE OF BUDGET HEARING

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The governing body of  
Willoughby Cemetery #9  
Republic County

will meet on the 9th day of August, 2011 at 8:00 p.m. at the Ronald Denk residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	928	0.644	1,260	0.653	1,666	650	0.649
Debt Service							
Totals	928	0.644	1,260	0.653	1,666	650	0.649
Less: Transfers	0		0		0		
Net Expenditures	928		1,260		1,666		
Total Tax Levied	650		650		XXXXXXXXXXXXXXX		
Assessed Valuation	1,009,387		996,416		1,001,268		

\*Tax rates are expressed in mills.

Ronald Denk  
Treas

Willoughby Cemetery #9