

CERTIFICATE

2012

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

Wolf River Watershed Jt. District No. 66

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of IVT, RVT & 16/20M Veh		3			
Fund	K.S.A.				
General	24-1219	4	303,233	59,480	1.197
Totals		XXXXXXXXXXXX	303,233	59,480	1.197
Budget Summary		5	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Doniphan County	16,250,141
Brown County	33,391,429
Atchison County	38,457
Total Assessed Valuation	49,680,027
	November 1, 2011 Valuation

Attest: August 4 2011
Peggy Franken
County Clerk

[Signature]
Dayton Couvert
[Signature]
Kenneth C. Biskamp
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>59,138</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>59,138</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>194,105</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>679,238</u>
5b. Personal Property 2010	- <u>910,292</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>91,265</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>285,370</u>
8. Total Estimated Valuation July, 1,2011	<u>49,653,414</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>49,368,044</u>
10. Factor for Increase (7 divided by 9)	<u>0.00578</u>
11. Amount of Increase (10 times 3)	+ \$ <u>342</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>59,480</u></u>
13. Debt Service Levy in this 2012 Budget	<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>59,480</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	59,138	2,699	62	849	0
Total	59,138	2,699	62	849	0

County Treas MVT Estimate

2,699

County Treas RVT Estimate

62

County Treas 16/20 M Vehicle Tax Estimate

849

County Treas Slider Estimate

0

MVT Factor 0.04564

RVT Factor 0.00105

16/20M Factor 0.01436

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Wolf River Watershed Jt. District No. 66
Atchison, Brown and Doniphan Counties

will meet on the 26th day of July, 2011 at 8:00 PM at the Watershed District Office, 121 Parsons Street, Robinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Wolf River Watershed District Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	48,354	1.570	198,522	1.223	303,233	59,480	1.198
Totals	48,354	1.570	198,522	1.223	303,233	59,480	1.198
Total Tax Levied	58,482		59,138		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	37,250,395		48,385,911		49,653,414		

*Tax rates are expressed in mills.

Bob Altjen
Manager

Affidavit of Publication
Hiawatha World
 607 Utah St.
 Hiawatha, KS 66434-2319

Wolf River Watershed District #66
 Barbara Oltjen,
 PO Box 216
 Robinson KS 66532-0216

Reference: Budget Hearing

STATE OF KANSAS, BROWN COUNTY, ss:

Joni M Fischer being first duly sworn, deposes and says:
 That she is a clerk of the *Hiawatha World*, a semi-weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a biweekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

The attached notice is a true copy thereof and was published in each of the regular and entire issues of said newspaper on the dates printed below:

PUBLISHED ON: July 15, 2011

Total Cost: \$31.50

Mailed On: July 15, 2011

Clerk

Subscribed and sworn before me this 15th day of July, 2011,

Notary Public

BOBETTE A. DOZIER
 Notary Public - State of Kansas
 My Appt. Expires 8-21-2013

Public Notice

(First published in the Hiawatha World July 15, 2011 - 1t)

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Manager

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