CERTIFICATE

2012

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Clinton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	191,032	126,357	13,364
Special Machinery		7			
Totals		xxxxxx	191,032	126,357	13,364
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	9,455,262				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: December 8 2011

Jamie Shew
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

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			2012 Adopted Budget		
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Assisted by:

Address:

Attest: 2011

Jamie Shew
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Clinton Township 2012

Computation to Determine Limit for 2012

					Amount of Levy
1.	Total Tax Levy Amount in 2011			+ $	111,804
2.	Debt Service Levy in 2011			- $	0
3.	**Tax Levy Excluding Debt Service**			$	111,804
	2011 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2011:**		+ 108,198		
5.	**Increase in Personal Property for 2011:**				
	5a. Personal Property 2011	+ 1,214,902			
	5b. Personal Property 2010	- 1,041,899			
	5c. Increase in Personal Property (5a minus 5b)		+ 173,003 (Use Only if > 0)		
6.	**Valuation of Property that Changed in Use during 2011:**		+ 802,443		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		1,083,644		
8.	Total Estimated Valuation July 1,2011	9,408,509			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		8,324,865		
10.	Factor for Increase (7 divided by 9)		0.13017		
11.	Amount of Increase (10 times 3)			+ $	14,553
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	126,357
13.	**Debt Service Levy in this 2012**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				126,357

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clinton Township 2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	111,804	12,652	420	640	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	111,804	12,652	420	640	0

County Treasurer's Motor Vehicle Estimate	12,652			
County Treasurer's Recreational Vehicle Estimate		420		
County Treasurer's 16/20M Vehicle Estimate			640	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.11316			
Recreational Vehicle Factor		0.00376		
16/20M Vehicle Factor			0.00572	
Slider Factor				0.00000

2012

Clinton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	10,000	10,000	-	80-122
Road	Special Machinery	-	-	-	
	Total	10,000	10,000	0	
	Adjustments*				
	Adjusted Totals	10,000	10,000	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Clinton Township
Douglas County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Fire Truck	1/3/06	84	4.995	113,658	53,686	19,712	19,712
Grader	2008	72	3.95	137,150	103,772	22,869	22,869
Total					**157,458**	**42,581**	**42,581**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clinton Township 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	50,732	23,171	13,813
Receipts:			
Ad Valorem Tax	99,542	109,000	xxxxxxxxxxxxxxxx
Delinquent Tax	960	1,000	700
Motor Vehicle Tax	10,544	10,977	12,652
Recreational Vehicle Tax	370	339	420
16/20 M Vehicle Tax	492	618	640
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax			0
Flood Control	3,470	3,000	3,000
Special City County Highway - Gas Tax	32,636	29,000	31,800
Dg Co Dust Palliative Reimb	1,128	1,140	1,000
Entrance Fees, tubes, rock	1,069	500	500
Refunds	63		
Sale of Equipment	1,850		
Interest on Idle Funds	258	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**152,382**	**155,724**	**50,862**
Resources Available:	**203,114**	**178,895**	**64,675**
Expenditures:			
Officers Pay	2,438	2,500	2,500
Salaries & Wages	25,980	26,000	30,000
Employee Benefits	12,537	13,000	14,250
Supplies	14,966	15,000	25,000
Equipment	4,260	5,000	5,000
Utilities	2,864	3,000	4,500
Insurance	9,322	10,000	12,000
Road Materials	43,162	25,000	40,000
Fuel	10,999	12,000	14,000
Hired Services	833	1,000	1,200
Lease Payments	42,582	42,582	42,582
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	10,000	10,000	
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**179,943**	**165,082**	**191,032**
Unencumbered Cash Balance Dec 31	23,171	13,813	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	194,194	204,710	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	191,032
		Tax Required	126,357
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	126,357

Clinton Township 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2010 Actual Year**
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	10,000
Interest on Idle Funds	
Other	
Resources Available:	10,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**10,000**

NOTICE OF BUDGET HEARING 2012

The governing body of

Clinton Township

Douglas County

will meet on September 5th at 7:00 p.m. at Clinton Township Hall-1177 E 604 Road Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

:d budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this h

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	179,943	10.969	165,082	12.231	191,032	126,357	13.430
Totals	179,943	10.969	165,082	12.231	191,032	126,357	13.430
Less: Transfers	10,000		10,000		0		
Net Expenditure	169,943		155,082		191,032		
Total Tax Levied	100,987		111,804		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,206,496		9,141,314		9,408,509		
Outstanding Indebtedness, Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	85,356		191,689		157,458		
Total	85,356		191,689		157,458		

*Tax rates are expressed in mills.

Joe Lieber - Twp Treasurer

Township Officer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/07/2011 with publications being made on the following dates:

08/07/2011

Subscribed and sworn to before me this 8-8-2011

Notary Public

My Appointment expires: 3-15-2015

HEIDI L. STEC NOTARY PUBLIC My Appt. Expires STATE OF KANSAS

Publication Charges	$165.00
Notary And Affidavit	$0.00
Additional Copies	$0.00
	$165.00

(Published in the Lawrence Daily Journal-World August 7, 2011)

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