

Delaware Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>61,145</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>61,145</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>30,439</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>374,835</u>	
5b. Personal Property 2010	-	<u>346,191</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>28,644</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+	<u>29,268</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>88,351</u>	
8. Total Estimated Valuation July 1, 2011		<u>12,002,051</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>11,913,700</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00742</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>453</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>61,598</u>	
13. Debt Service Levy in this 2012		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>61,598</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Delaware Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	20,170	2,915	59	137	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Library	40,975	5,923	119	278	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	61,145	8,838	178	415	0

County Treasurer's Motor Vehicle Estimate	<u>8,838</u>			
County Treasurer's Recreational Vehicle Estimate		<u>178</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>415</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.14454</u>			
Recreational Vehicle Factor		<u>0.00291</u>		
16/20M Vehicle Factor			<u>0.00679</u>	
Slider Factor				<u>0.00000</u>

Delaware Township
Jefferson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Delaware Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8,321	17,343	10,247
Receipts:			
Ad Valorem Tax	19,379	20,170	XXXXXXXXXXXXXXXXXX
Delinquent Tax	203	0	
Motor Vehicle Tax	2,195	3,079	2,915
Recreational Vehicle Tax	44	43	59
16/20 M Vehicle Tax	90	117	137
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Misc	40		
RENT	3,495	3,000	3,000
Co Treas Bal Jan 1		315	
Interest on Idle Funds	26		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,472	26,724	6,111
Resources Available:	33,793	44,067	16,358
Expenditures:			
Officers Pay	665	700	700
Salaries & Wages		2,265	2,265
Employee Benefits		60	60
Supplies		5,000	5,000
Equipment	169	40	40
Buildings Maintenance	3,597	25,755	28,455
Insurance			
General Operating Expenses	11,704		
Misc			
Treas Bal December 31	315		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,450	33,820	36,520
Unencumbered Cash Balance Dec 31	17,343	10,247	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	26,225	33,820	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,520
		Tax Required	20,162
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			20,162

Delaware Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	1,348	0	859
Receipts:			
Ad Valorem Tax	39,607	40,975	xxxxxxxxxxxxxxx
Delinquent Tax	548		
Motor Vehicle Tax	5,992	6,294	5,923
Recreational Vehicle Tax	121	87	119
16/20M Vehicle Tax	276	238	278
Slider			0
Co Treas Bal Jan 1		859	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,544	48,453	6,320
Resources Available:	47,892	48,453	7,179
Expenditures:			
General Operating Expense	47,033	47,594	48,154
Treas Bal Dec 31	859		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	47,892	47,594	48,154
Unencumbered Cash Balance Dec 31	0	859	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	48,001	49,201	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,154
		Tax Required	40,975
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	40,975

See Tab B

NOTICE OF BUDGET HEARING

2012

The governing body of
Delaware Township
Jefferson County

will meet on September 7, 2011 at 8:15 a.m. at Delaware Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	16,450	1.688	33,820	1.679	36,520	20,162	1.680
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Library	47,892	3.450	47,594	3.412	48,154	40,975	3.414
Special Machinery							
Totals	64,342	5.138	81,414	5.091	84,674	61,137	5.094
Less: Transfers	0		0		0		
Net Expenditure	64,342		81,414		84,674		
Total Tax Levied	61,020		61,145		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	11,877,033		12,010,083		12,002,051		
Township Assessed Valuation Only					6,677,494		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mary Jane Burns
Township Officer

be allowed for the each individual who other must contact WPT staff within 24

MS AGITATE, FARMERS

green algae blooms ansas reservoirs are rge bodies of water. eratures this sumi the algae blooms in ell, and nothing can tening than to care ond only to discover t summer morning.

rer within the time mption as specified thereof, the animal ny authorized law cer, any authorized ny duly authorized l may destroy such ll the same for the iment and keeping, ation fee due for the

cat may be trans- manent custody of a r unless:

r cat has been surgi- neutered before the r of the dog or cat

ective owner signs o have the dog or utered and deposits less than the lowest he highest cost of ring in the commu- ed by the city. Any oursuant to such an be refunded to such entation of a writ- gned by a licensed t the dog or cat has neutered. If such reclaim the deposit hs after receiving or cat, the city shall nd may reclaim the eutered dog or cat.

his section shall equire sterilization ich is being held by may be claimed by within the holding d in section 2-207.

EMENT OF DOGS
T. Any unspayed fe- the stage of estrus nfined during such a house, building ure, and the area l be so constructed s or cats may gain s to the confined or the purposes of . Any animal that is rus (heat) and that nfined, or any such eating a neighbor- all be removed to el, to a veterinary

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 18, 2011)1t

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Totals	64,342	5.138	81,414	5.091	84,674	61,137	5.094
Less: Transfers	0		0		0		
Net Expenditure	64,342		81,414		84,674		
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Total Assessed Valuation	11,877,033		12,010,083		12,002,051		
Township Assessed Valuation Only					6,677,494		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mary Jan Burns
Township Officer

4th Street Health Plaza | 1130 W. 4th Street | Suite 2050 | Lawrence, KS | 785-841-3636 | www.lmh.org/heart

Cardiovascular Specialists of Lawrence

Affiliated with Lawrence Memorial Hospital



My heart's in the right place. Is yours?

When I became the first cardiologist to practice in Lawrence, my vision was to save lives by providing exceptional cardiac care right here in this community. Today, I'm proud to have helped establish a comprehensive program that is second to none.

When you choose Cardiovascular Specialists of Lawrence and the Heart Center