

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Eudora Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	210,500	38,613	2.259
Road	68-518c	7	339,554	187,255	10.955
Fire Protection	80-1503	8	160,000	100,394	5.873
Library	12-1220	8	156,325	141,824	2.459 *
Special Machinery		7			
<b>Totals</b>		xxxxxx	866,379	468,086	21.546
Budget Summary		9			
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Eudora Township	17,093,237				
Eudora City	40,581,590				
0					
Total Assessed Valuation	57,674,827 *				
	Nov. 1, 2011 Valuation				

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Attest: Debra, 2011

Jamie Shew  
County Clerk

\_\_\_\_\_ Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

CERTIFICATE

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Eudora Township

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Special Machinery		7			
<b>Totals</b>		xxxxxx	866,379	468,086	21,546
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Eudora Township		17,093,237			
Eudora City		40,581,590			
0					
Total Assessed Valuation		57,674,827 0			
		Nov. 1, 2011 Valuation			

Assisted by:

Address:

*Alex C. [Signature]*

Attest: \_\_\_\_\_, 2011

Jamie Shew  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Eudora Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	466,859
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>466,859</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	535,088
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	1,867,368
5b. Personal Property 2010	- _____	2,012,387
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ _____	1,466,177
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>2,001,265</u>
8. Total Estimated Valuation July 1, 2011	_____	57,613,428
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>55,612,163</u>
10. Factor for Increase (7 divided by 9)		<u>0.03599</u>
11. Amount of Increase (10 times 3)	+ \$	<u>16,800</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>483,659</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>483,659</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Eudora Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	67,964	7,522	122	317	0
Debt Service		0	0	0	0
Road	190,904	21,133	346	891	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	102,636	11,362	186	479	0
Library	105,355	11,663	191	492	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>466,859</b>	<b>51,680</b>	<b>845</b>	<b>2,179</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 51,680

County Treasurer's Recreational Vehicle Estimate 845

County Treasurer's 16/20M Vehicle Estimate 2,179

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11070

Recreational Vehicle Factor 0.00181

16/20M Vehicle Factor 0.00467

Slider Factor 0.00000



Eudora Township  
Douglas County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Grader	7/1/07	60	4.85	126,983	81,805	18,157	18,157
Grader	3/1/09	48	5.25	72,750	50,393	18,397	18,397
Fire Truck	1/6/10	48	3.95	53,987	40,127	14,446	14,446
<b>Total</b>					<b>172,325</b>	<b>51,000</b>	<b>51,000</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eudora Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2012

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	101,423	141,335	162,481
Receipts:			
Ad Valorem Tax	71,922	66,600	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	819	800	600
Motor Vehicle Tax	7,615	9,056	8,105
Recreational Vehicle Tax	97	117	104
16/20 M Vehicle Tax	125	122	197
LAVTR	0		0
Slider	0		0
Gross Earnings (Intangibles) Tax			0
Dg Co Dust Palliative Reimbursement	3,836	2,751	
Sale of tubes & culverts	429		
Interest on Idle Funds	523	400	400
Miscellaneous	1,894		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>87,260</b>	<b>79,846</b>	<b>9,406</b>
<b>Resources Available:</b>	<b>188,683</b>	<b>221,181</b>	<b>171,887</b>
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages			
Employee Benefits	15,998	16,500	17,000
Supplies	15,048	25,000	175,000
Equipment			
Utilities	5,587	5,800	6,200
Insurance	5,889	6,000	6,500
Fuel	1,226	1,800	2,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>47,348</b>	<b>58,700</b>	<b>210,500</b>
Unencumbered Cash Balance Dec 31	141,335	162,481	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	175,490	190,043	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			210,500
Tax Required			38,613
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			38,613

Eudora Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	98,544	102,991	102,418
Receipts:			
Ad Valorem Tax	190,518	187,100	xxxxxxxxxxxxxxxx
Delinquent Tax	1,380	1,400	1,200
Motor Vehicle Tax	22,677	21,447	20,168
Recreational Vehicle Tax	419	376	377
16/20M Vehicle Tax	849	900	1,136
Slider	0	0	0
Special Highway/Gasoline Tax	27,682	24,800	27,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>243,525</b>	<b>236,023</b>	<b>49,881</b>
<b>Resources Available:</b>	<b>342,069</b>	<b>339,014</b>	<b>152,299</b>
Expenditures:			
Officers Pay			
Salaries & Wages	36,681	37,000	40,000
Employee Benefits	636	700	1,000
Supplies & Repairs	38,743	38,000	60,000
Road Materials	90,477	87,000	180,000
Equipment			
Fuel	16,979	19,000	22,000
Grader Payments	36,554	36,554	36,554
Hesper Road Improv District	19,008	18,342	0
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>239,078</b>	<b>236,596</b>	<b>339,554</b>
Unencumbered Cash Balance Dec 31	102,991	102,418	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	262,300	329,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	339,554
		Tax Required	187,255
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	187,255

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	99,317
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>99,317</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>99,317</b>

Eudora Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	24,408	43,861	47,486
Receipts:			
Ad Valorem Tax	96,536	100,500	xxxxxxxxxxxxxx
Delinquent Tax	588	700	500
Motor Vehicle Tax	9,390	10,867	10,843
Recreational Vehicle Tax	174	190	202
16/20M Vehicle Tax	365	368	575
Slider	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>107,053</b>	<b>112,625</b>	<b>12,120</b>
<b>Resources Available:</b>	<b>131,461</b>	<b>156,486</b>	<b>59,606</b>
Expenditures:			
Fireman Pay	15,144	16,000	20,000
Operations	40,079	60,000	105,000
Equipment Payments	32,377	33,000	35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>87,600</b>	<b>109,000</b>	<b>160,000</b>
Unencumbered Cash Balance Dec 31	43,861	47,486	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	107,900	137,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			160,000
Tax Required			100,394
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			100,394

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	5,206	5,206	807
Receipts:			
Ad Valorem Tax	98,108	103,200	xxxxxxxxxxxxxx
Delinquent Tax	1,201	1,200	700
Motor Vehicle Tax	11,181	12,353	12,564
Recreational Vehicle Tax	143	160	161
16/20M Vehicle Tax	187	178	269
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>110,820</b>	<b>117,091</b>	<b>13,694</b>
<b>Resources Available:</b>	<b>116,026</b>	<b>122,297</b>	<b>14,501</b>
Expenditures:			
Eudora Library Treasurer	110,820	121,490	156,325
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>110,820</b>	<b>121,490</b>	<b>156,325</b>
Unencumbered Cash Balance Dec 31	5,206	807	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	112,025	121,490	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			156,325
Tax Required			141,824
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			141,824

200,000 Appraised Value Home  
11.50%  
23,000 Assessed Value  
  
0.605 mill levy increase  
13.92 additional tax dollars

17,049,466 Twp Assessed Value  
40,563,962 City Assessed Value  
57,613,428

2.462 2011 Estimated Mill Levy  
1 mill brings in \$57,613

**NOTICE OF BUDGET HEARING**  
The governing body of  
**Eudora Township**  
**Douglas County**

2012

will meet on August 9th at 9:00 a.m. at Eudora Township Fire Station-310 W 20th Eudora KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. d budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this t

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	47,348	1.299	58,700	1.198	210,500	38,613	2.265
Road	239,078	12.005	236,596	11.547	339,554	187,255	10.983
Fire Protection	87,600	6.083	109,000	6.208	160,000	100,394	5.888
Library	110,820	1.772	121,490	1.857	156,325	141,824	2.462
Totals	484,846	21.159	525,786	20.810	866,379	468,086	21.598
Less: Transfers	0		0		0		
Net Expenditure	484,846		525,786		866,379		
Total Tax Levied	464,217		466,859		xxxxxxxxxxxxxxx		
Total Assessed Valuation	56,341,500		56,725,420		57,613,428		
Township Assessed Valuation Only					17,049,466		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	108,544	160,998	172,325
Total	108,544	160,998	172,325

\*Tax rates are expressed in mills.

Glen Grosdidier - Treasurer

Township Officer

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

(Published in the Lawrence Daily Journal-World July 29, 2011)

### NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of  
Eudora Township  
Douglas County

will meet on August 9th at 9:00 a.m., at the Eudora Township Fire Station, 310 W. 20th, Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

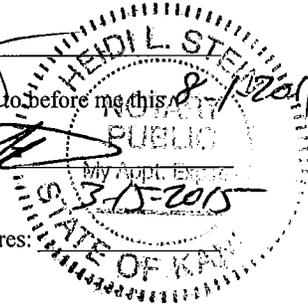
Said newspaper is published daily 365 days a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Budget Authority for Expen.	2011 Ad Valorem Tax	Est. Tax Rate*
General	47,348	1.299	58,700	1.198	210,500	38,613	2.265
Road	239,078	12.005	236,596	11.547	339,554	187,255	10.983
Fire Protection	87,600	6.083	109,000	6.208	160,000	100,394	5.888
Library	110,820	1.772	121,490	1.857	156,325	141,824	2.462
<b>Totals</b>	<b>484,846</b>	<b>21.159</b>	<b>525,786</b>	<b>20.810</b>	<b>866,379</b>	<b>468,086</b>	<b>21.598</b>
Less: Transfers	0		0		0		
Net Expenditure	484,846		525,786		866,379		
Total Tax Levied	464,217		466,859		xxxxxxx		
Total Assessed Valuation	56,341,500		56,725,420		57,613,428		
Township Assessed Valuation Only					17,049,466		

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/29/2011 with publications being made on the following dates:

07/29/2011

*Erika Gray*  
Subscribed and sworn to before me this 8-1-2011  
*Heidi L. Stein*  
Notary Public



My Appointment expires:

Publication Charges	\$78.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$78.00

Outstanding Indebtedness,

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur			
Princ	108,544	160,998	172,325
Total	108,544	160,998	172,325

\*Tax rates are expressed in mills.  
Glen Grosdidier -Treasurer  
Township Officer