

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>186,114</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>186,114</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	3,852,207
5b. Personal Property 2010	- _____	3,604,867
5c. Increase in Personal Property (5a minus 5b)	+ _____	247,340
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>247,340</u>
8. Total Estimated Valuation July 1, 2011	_____	13,522,970
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>13,275,630</u>
10. Factor for Increase (7 divided by 9)		<u>0.01863</u>
11. Amount of Increase (10 times 3)	+ \$	<u>3,468</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>189,582</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>189,582</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grant Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	186,114	7,579	131	329	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	186,114	7,579	131	329	0

County Treasurer's Motor Vehicle Estimate 7,579

County Treasurer's Recreational Vehicle Estimate 131

County Treasurer's 16/20M Vehicle Estimate 329

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04072

Recreational Vehicle Factor 0.00070

16/20M Vehicle Factor 0.00177

Slider Factor 0.00000

Grant Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Grader	3/21/07	72	4.95	84,290	46,102	16,726	16,726
Total					46,102	16,726	16,726

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	49,193	55,825	25,511
Receipts:			
Ad Valorem Tax	181,726	180,000	xxxxxxxxxxxxxxxx
Delinquent Tax	6,772	3,000	2,500
Motor Vehicle Tax	7,587	7,500	7,579
Recreational Vehicle Tax	168	154	131
16/20 M Vehicle Tax	259	303	329
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax			0
Special City County Highwas - Gas Tax	10,681	9,500	10,400
Dg Co Dust Palliative Reimb		780	
Rent on Building	27,700	33,300	33,300
Community Center	26,044		
Interest on Idle Funds	125	75	75
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	261,062	234,612	54,314
Resources Available:	310,255	290,437	79,825
Expenditures:			
Officers Pay	7,096	7,100	7,100
Salaries & Wages	29,322	30,000	28,800
Employee Benefits	9,864	10,000	10,000
Supplies	12,278	14,000	9,269
Building Maintenance			1,000
Utilities	12,185	12,500	
Insurance	9,550	9,600	7,500
Hired Services	5,930	5,000	
Fuel	12,369	13,000	11,500
Road Materials	37,158	37,000	40,000
City of Lawrence Fire Contract	105,000	110,000	115,000
Lease Payment	16,726	16,726	16,726
Community Center Maintenance			33,300
Refunds, reimbursements	-3,048		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	254,430	264,926	280,195
Unencumbered Cash Balance Dec 31	55,825	25,511	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	251,213	301,326	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	280,195
		Tax Required	200,370
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		200,370

NOTICE OF BUDGET HEARING
The governing body of
Grant Township
Douglas County

2012

will meet on August 15th at 6:00 p.m. at Grant Township Community Center-1838 E 1600 Road Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this h

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	254,430	14.288	264,926	14.317	280,195	200,370	14.817
Totals	254,430	14.288	264,926	14.317	280,195	200,370	14.817
Less: Transfers	0		0		0		
Net Expenditure	254,430		264,926		280,195		
Total Tax Levied	188,132		186,114		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,166,810		12,999,508		13,522,970		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	73,286		60,026		46,102		
Total	73,286		60,026		46,102		

*Tax rates are expressed in mills.
Jerrold Jost - Treasurer
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Grant Township with respect to financing the 2012 annual budget for Grant Township, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Grant Township budget exceed the amount levied to finance the 2011 Grant Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Grant Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Grant Township of Douglas County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Grant Township budget as defined above.

Adopted this 11th day of July, 2011 by the Grant Township Board, Douglas County, Kansas.

Grant Township Board

Trustee

Jerry Post
Treasurer

Clerk

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Grant Township with respect to financing the 2012 annual budget for Grant Township , Douglas County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Grant Township budget exceed the amount levied to finance the 2011 Grant Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Grant Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Grant Township of Douglas County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Grant Township budget as defined above.

Adopted this _____ day of _____, 2011 by the Grant Township Board, Douglas County, Kansas.

Grant Township Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World August 5, 2011)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of
Grant Township
Douglas County
will meet on August 15 at 6:00 p.m., at the Grant Township Community Center, 1838 E 1600 Road, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Budget Authority for Expen.	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	254,430	14.288	264,926	14.317	280,195	200,370	14.817
Totals	254,430	14.288	264,926	14.317	280,195	200,370	14.817
Less: Transfers	0		0		0		
Net Expenditure	254,430		264,926		280,195		
Total Tax Levied	188,132		186,114		xxxxxxx		
Assessed Valuation: Township	13,166,810		12,999,508		13,522,970		
Outstanding Indebtedness,							
Jan 1 2009			2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Princ	73,286		60,026		46,102		
Total	73,286		60,026		46,102		

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/05/2011 with publications being made on the following dates:

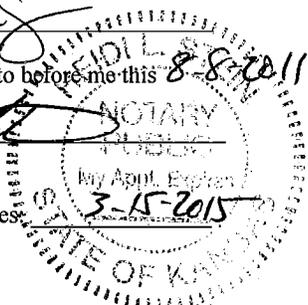
08/05/2011

*Tax rates are expressed in mills.

Jerrold Jost - Treasurer


 Subscribed and sworn to before me this 8-8-2011

 Notary Public
 My Appointment expires: 3-15-2015



Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$165.00