



ISBEL TOWNSHIP

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>2,969</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 2,969</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>8,923</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>129,393</u>	
5b. Personal Property 2010	- <u>141,162</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>262,442</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>271,365</u>	
8. Total Estimated Valuation July 1, 2011	<u>12,497,445</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>12,226,080</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02220</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>66</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 3,035</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>3,035</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ISBEL TOWNSHIP

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,969	58	2	20	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>2,969</b>	<b>58</b>	<b>2</b>	<b>20</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 58

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 20

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01954

Recreational Vehicle Factor 0.00067

16/20M Vehicle Factor 0.00674

Slider Factor 0.00000

ISBEL TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,809	4,667	3,619
Receipts:			
Ad Valorem Tax	3,116	2,969	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	16	16	58
Recreational Vehicle Tax	4	4	2
16/20 M Vehicle Tax	11	11	20
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	7		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,154</b>	<b>3,000</b>	<b>80</b>
<b>Resources Available:</b>	<b>7,963</b>	<b>7,667</b>	<b>3,699</b>
Expenditures:			
Officers Pay	500	300	1,000
Salaries & Wages			
Employee Benefits			
Supplies			
Mowing	1,375	1,750	2,500
Lights	1,200	1,200	2,000
Publication	51	48	100
Miscellaneous	170	750	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,296</b>	<b>4,048</b>	<b>6,600</b>
Unencumbered Cash Balance Dec 31	4,667	3,619	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,048	4,048	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,600
Tax Required			2,901
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			2,901

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**ISBEL TOWNSHIP**  
**SCOTT COUNTY**

will meet on August 8, 2011 at 7:00 p.m. at Boulware Grain for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Scott County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,296	0.269	4,048	0.269	6,600	2,901	0.232
Debt Service							
Road							
Special Machinery							
Totals	3,296	0.269	4,048	0.269	6,600	2,901	0.232
Less: Transfers	0		0		0		
Net Expenditure	3,296		4,048		6,600		
Total Tax Levied	0		2,969		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	0		11,050,732		12,497,445		
Outstanding Indebtedness:							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\* Tax rates are expressed in mills.

David Novak  
Township Officer

# Proof of Publication

Affidavit of Publication

STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in

(Published in The Scott County Record on Thurs., July 28, 2011)11

## NOTICE OF BUDGET HEARING

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Detailed budget information is available at the Scott County Clerk's office and will be available at this hearing.

### BUDGET SUMMARY

"Proposed Budget 2012 Expenditures" and "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. "Estimated Tax Rate" is subject to change depending on the final assessed valuation.

Fund	2010		2011		Proposed Budget 2012		
	Prior year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,296	0.269	4,048	0.269	6,600	2,901	0.232
Road							
Spec Machinery							
<b>Totals</b>	<b>3,296</b>	<b>0.269</b>	<b>4,048</b>	<b>0.269</b>	<b>6,600</b>	<b>2,901</b>	<b>0.232</b>
Less Transfers							
Net Expenditure	3,296		4,048		6,600		
Total Tax Levied	0		2,969				
<b>Assessed Valuation:</b>							
Township	0		11,050,732		12,497,445		
City	0		0		0		
<b>Total</b>	<b>10,701,463</b>		<b>11,050,732</b>		<b>12,497,445</b>		
Jan. 1, Outstanding Indebtedness	<b>2009</b>		<b>2010</b>		<b>2011</b>		
G.O. Bonds							
No-Fund Warrants							
Lease Pur. Princ.							
<b>TOTAL</b>	<b>0</b>		<b>0</b>		<b>0</b>		

\*Tax Rates are expressed in mills.

**David Novak**  
Township Officer

and in and of general circulation in rural paid circulation and that said or fraternal publication.

ed at least 50 times a year in said second class matter at the post

copy thereof and was published in newspaper for 1 consecutive being made as aforesaid on the \_\_\_\_\_, 2011, with \_\_\_\_\_ on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_

\$ 51-

\$ \_\_\_\_\_

*[Signature]*  
\_\_\_\_\_  
Publisher

this 29 day of

20 11

**SHARLA OSBORN**  
Notary Public - State of Kansas  
My Appt. Expires 10-11-13

*[Signature]*  
\_\_\_\_\_  
Notary Public

My commission expires 10-11-13