

Kaw Township

2012

Computation to Determine Limit for 2012

| | Amount of Levy |
|---|-----------------------|
| 1. Total Tax Levy Amount in 2011 | + \$ <u>22,862</u> |
| 2. Debt Service Levy in 2011 | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | <u>\$ 22,862</u> |
| 2011 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2011: | + <u>39,399</u> |
| 5. Increase in Personal Property for 2011: | |
| 5a. Personal Property 2011 | + <u>665,744</u> |
| 5b. Personal Property 2010 | - <u>718,603</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that Changed in Use during 2011: | + <u>8,011</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>47,410</u> |
| 8. Total Estimated Valuation July 1, 2011 | <u>11,799,117</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>11,751,707</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00403</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>92</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | <u>\$ 22,954</u> |
| 13. Debt Service Levy in this 2012 | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>22,954</u></u> |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kaw Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| 2011 Budgeted Funds | Budget Tax Levy Amount for 2010 | Allocation for Year 2012 | | | |
|---------------------|------------------------------------|--------------------------|------------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 22,862 | 3,215 | 100 | 107 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 22,862 | 3,215 | 100 | 107 | 0 |

| | | | | |
|--|----------------|----------------|----------------|----------------|
| County Treasurer's Motor Vehicle Estimate | <u>3,215</u> | | | |
| County Treasurer's Recreational Vehicle Estimate | | <u>100</u> | | |
| County Treasurer's 16/20M Vehicle Estimate | | | <u>107</u> | |
| County Treasurer's Slider Estimate | | | | <u>0</u> |
| Motor Vehicle Factor | <u>0.14063</u> | | | |
| Recreational Vehicle Factor | | <u>0.00437</u> | | |
| 16/20M Vehicle Factor | | | <u>0.00468</u> | |
| Slider Factor | | | | <u>0.00000</u> |

Kaw Township
Jefferson County

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2011 | Date Due | | Amount Due 2011 | | Amount Due 2012 | |
|-------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2011 | Payments Due 2011 | Payments Due 2012 |
|----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Total | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kaw Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 4,871 | 6,216 | 1,427 |
| Receipts: | | | |
| Ad Valorem Tax | 16,825 | 22,862 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 537 | 0 | 0 |
| Motor Vehicle Tax | 2,414 | 2,605 | 3,215 |
| Recreational Vehicle Tax | 76 | 87 | 100 |
| 16/20 M Vehicle Tax | 30 | 90 | 107 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Rent | 150 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 20,032 | 25,644 | 3,422 |
| Resources Available: | 24,903 | 31,860 | 4,849 |
| Expenditures: | | | |
| Officers Pay | | | |
| Utilities | | 4,000 | 5,000 |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | | 1,050 | 1,050 |
| Insurance | | 7,000 | 7,000 |
| General Operating Expense | 18,300 | 1,200 | 1,500 |
| Misc | | 11,368 | 12,368 |
| Roof repair | | 5,815 | |
| Treas Bal Dec 31 | 387 | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resouces Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 18,687 | 30,433 | 26,918 |
| Unencumbered Cash Balance Dec 31 | 6,216 | 1,427 | XXXXXXXXXXXXXXXXXX |
| 2010/2011 Budget Authority Amount: | 20,338 | 30,433 | XXXXXXXXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 26,918 |
| Tax Required | | | 22,069 |
| Delinquent Comp Rate: | | 0.000 | 0 |
| Amount of 2011 Ad Valorem Tax | | | 22,069 |

NOTICE OF BUDGET HEARING

2012

The governing body of
Kaw Township
Jefferson County

will meet on August 17, 2011 at 7:00 p.m. at Grantville Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2010 | | Current Year Estimate 2011 | | Proposed Budget 2012 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Est. Tax Rate* |
| General | 18,687 | 1.554 | 30,433 | 1.962 | 26,918 | 22,069 | 1.870 |
| Debt Service | | | | | | | |
| Road | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 18,687 | 1.554 | 30,433 | 1.962 | 26,918 | 22,069 | 1.870 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 18,687 | | 30,433 | | 26,918 | | |
| Total Tax Levied | 17,542 | | 22,862 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 11,291,423 | | 11,650,691 | | 11,799,117 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2009 | | 2010 | | 2011 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Township Officer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 28, 2011)1t

NOTICE OF BUDGET HEARING

The governing body of

Kaw Township and Jeff Co Fire District #1

will meet on the 17th day of August at 7:00 p.m. at the Grantville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2010 | | Current Year Estimate 2011 | | Proposed Budget 2012 | | |
|-----------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Est. Tax Rate* |
| Township General | 18,687 | 1.554 | 30,433 | 1.962 | 26,918 | 22,069 | 1.870 |
| Fire District General | 35,504 | 3.188 | 29,400 | 3.589 | 128,562 | 36,000 | 3.051 |
| No-Fund Warrants | 34,626 | 3.047 | 90,274 | 2.572 | 35,400 | 30,476 | 2.583 |
| Special Machinery | | | | | | | |
| Totals | 88,817 | 7.789 | 150,107 | 8.123 | 190,880 | 88,545 | 7.504 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 88,817 | | 150,107 | | 190,880 | | |
| Total Tax Levied | 87,942 | | 88,832 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 11,291,423 | | 11,650,691 | | 11,799,117 | | |

| Outstanding Indebtedness, | 2010 | 2011 | 2012 |
|---------------------------|--------|---------|--------|
| Jan 1 | | | |
| G.O. Bonds | | | |
| Other | 58,899 | 115,600 | 81,200 |
| Lease Purchase Principal | | | |
| Total | 58,899 | 115,600 | 81,200 |

*Tax rates are expressed in mills.

Doug Brumbaugh
Township Officer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 28, 2011)1t

NOTICE OF BUDGET HEARING

The governing body of

Kentucky Township and Jeff Co Fire District #2

will meet on August 10th at 7:00 p.m. at the Kentucky Township Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2010 | | Current Year Estimate 2011 | | Proposed Budget 2012 | | |
|-----------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Est. Tax Rate* |
| Township General | 23,351 | 1.163 | 21,054 | 1.181 | 21,504 | 17,627 | 1.167 |
| Township Building | 3,405 | 0.624 | 6,698 | 0.621 | 9,838 | 5,783 | 0.609 |
| Fire District General | 94,472 | 3.972 | 42,248 | 3.952 | 40,748 | 36,763 | 3.870 |
| No-Fund Warrants | 3,560 | 0.377 | 4,000 | 0.377 | | | |

Mark & Nina Jepson
307 Sycamore ST
Valley Falls, KS 66088
785-945-6211



"See Us For Your Insurance Needs."

PUBLIC NOTICE

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NOTICE OF BUDGET HEARING

The governing body of
**Fire District #11
Jefferson County**

will meet on August 9, 2011 at 6:30 PM at Fire Station, 403 Louisa, Valley Falls, KS for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of tax. Detailed budget information is available at Fire Station, 403 Louisa, Valley Falls, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2010 | | Current Year Estimate for 2011 | | Proposed Budget 2012 | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax |
| General | 57,575 | 4.592 | 80,719 | 4.627 | 81,928 | 66,000 |
| Debt Service | | | | | | |
| Ambulance Service | 83,390 | | 92,500 | | 115,750 | |
| Special Equipment | 28,000 | | 59,774 | | 60,931 | |
| Totals | 168,965 | 4.592 | 232,993 | 4.627 | 258,609 | 66,000 |
| Less: Transfers | 9,105 | | 20,000 | | 20,000 | |
| Net Expenditures | 159,860 | | 212,993 | | 238,609 | |
| Total Tax Levied | 58,959 | | 60,099 | | XXXXXXXXXXXXXXXXXX | |
| Assessed Valuation | 12,841,005 | | 12,995,578 | | 12,984,074 | |

| Outstanding Indebtedness, | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | - | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

John E. Lardo
TREASURER

Page No.

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 28, 2011)1t

NOTICE OF BUDGET HEARING

The governing body of

Ozawkie Township and Jeff Co Fire District #1

will meet on August 10th, 2011 at 7:00 p.m. at Ozawkie Fire Station for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jefferson County Clerk's Office and will be available at this hearing.