





Lecompton Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>264,401</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 264,401</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>57,565</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>530,342</u>	
5b. Personal Property 2010	- <u>481,352</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>48,990</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>732,511</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>839,066</u>	
8. Total Estimated Valuation July 1,2011	<u>16,209,111</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>15,370,045</u>	
10. Factor for Increase (7 divided by 9)	<u>0.05459</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>14,434</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u><u>278,835</u></u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>278,835</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lecompton Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	32,006	0	0	0	0
Debt Service		0	0	0	0
Road	232,395	0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	264,401	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000



Lecompton Township  
Douglas County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lecompton Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,048	809	0
Receipts:			
Ad Valorem Tax	30,915	31,040	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	691	900	400
Motor Vehicle Tax	3,922	4,060	4,126
Recreational Vehicle Tax	77	80	78
16/20 M Vehicle Tax	98	104	117
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Dg Co Dust Palliative Reimbursement	240	420	
Sale of Tubes & Culverts	2,460		
Refunds	1,148		
Interest on Idle Funds	1,218	800	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>40,769</b>	<b>37,404</b>	<b>5,521</b>
<b>Resources Available:</b>	<b>45,817</b>	<b>38,213</b>	<b>5,521</b>
Expenditures:			
Officers Pay	7,900	7,900	7,900
Salaries & Wages			
Employee Benefits	12,897	13,000	13,000
Supplies	2,202	3,913	3,700
Equipment			
Utilities	5,368	5,400	5,500
Insurance	16,641	8,000	8,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,008</b>	<b>38,213</b>	<b>38,100</b>
Unencumbered Cash Balance Dec 31	809	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	100,300	39,500	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,100
		Tax Required	32,579
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	32,579

Lecompton Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	63,185	84,469	84,253
Receipts:			
Ad Valorem Tax	219,771	225,400	xxxxxxxxxxxxxxxx
Delinquent Tax	3,878	5,200	1,200
Motor Vehicle Tax	25,994	25,800	27,456
Recreational Vehicle Tax	564	578	560
16/20M Vehicle Tax	719	806	901
Slider	0	0	0
Special Highway/Gasoline Tax	24,088	21,600	23,500
FEMA	18,235		
Interest on Idle Funds			
Miscellaneous	3,300	2,800	2,500
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>296,549</b>	<b>282,184</b>	<b>56,117</b>
<b>Resources Available:</b>	<b>359,734</b>	<b>366,653</b>	<b>140,370</b>
Expenditures:			
Officers Pay	2,750	3,000	3,500
Salaries & Wages	56,089	57,000	60,000
Employee Benefits	6,371	6,400	6,800
Road Maintenance			
Road Materials	94,554	100,000	150,195
Equipment	25,380	21,000	47,000
Fuel	23,970	25,000	25,000
Supplies & Repairs	66,151	70,000	85,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>275,265</b>	<b>282,400</b>	<b>377,495</b>
Unencumbered Cash Balance Dec 31	84,469	84,253	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	377,000	373,806	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	377,495
		Tax Required	237,125
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	237,125

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

2012

**NOTICE OF BUDGET HEARING**  
The governing body of  
**Lecompton Township**  
**Douglas County**

will meet on August 8th at 4:00 p.m. at Lecompton Township Hall-632 N 1851 Diagonal Rd Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	45,008	2.047	38,213	2.012	38,100	32,579	2.010
Road	275,265	18.357	282,400	18.269	377,495	237,125	18.271
Totals	320,273	20.404	320,613	20.281	415,595	269,704	20.281
Less: Transfers	0		0		0		
Net Expenditure	320,273		320,613		415,595		
Total Tax Levied	258,406		264,401		xxxxxxxxxxxxxxx		
Total Assessed Valuation	15,559,393		15,906,305		16,209,111		
Township Assessed Valuation Only					12,978,166		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Bill Leslie-Treasurer

Township Officer

# Affidavit in Proof of Publication

(Published in the Lawrence Daily Journal-World July 23, 2011)

STATE OF KANSAS  
Douglas County

### NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of  
Lecompton Township  
Douglas County  
will meet on August 8th at 4:00 p.m., at Lecompton Township Hall,  
632N 1851 Diagonal Rd., Lecompton, KS for the purpose of hearing and answering  
objections of taxpayers relating to the proposed use of all funds and the amount  
of ad valorem tax.  
Detailed budget information is available at the Douglas County Courthouse-Budget  
Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

### BUDGET SUMMARY

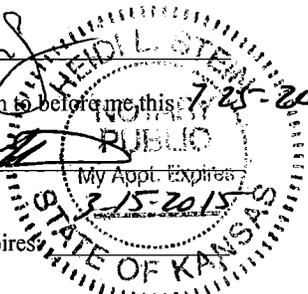
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Budget Authority for Expen.	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	45,008	2.047	38,213	2.012	38,100	32,579	2.010
Road	275,265	18.357	282,400	18.269	377,495	237,125	18.271
Totals	320,273	20.404	320,613	20.281	415,595	269,704	20.281
Less: Transfers	0		0		0		
Net Expenditure	320,273		320,613		415,595		
Total Tax Levied	258,406		264,401		xxxxxxx		
Total Assessed Valuation	15,559,393		15,906,305		16,209,111		
Township Assessed Valuation Only					12,978,166		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur	0		0		0		
Princ	0		0		0		
Total	0		0		0		

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/23/2011 with publications being made on the following dates:

07/23/2011

  
 Subscribed and sworn to before me this 7-25-2011  
  
 Notary Public  
 My Appointment expires:

\*Tax rates are expressed in mills.

Bill Leslie - Treasurer  
Township Officer

Publication Charges	\$180.30
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$180.30