

CERTIFICATE

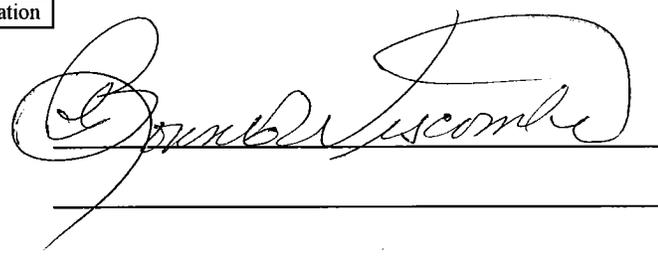
To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Marion Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	139,935	126,087	11,709
Road	68-518c	7	191,781	134,568	12,497
Special Machinery		7			
Totals		xxxxxx	331,716	260,655	24,206
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	10,768,194				
	Nov. 1, 2011 Valuation				

Assisted by: _____

Address: _____



Attest: _____ 2011

Jamie Shew
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Marion Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>254,658</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>254,658</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>127,931</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>289,414</u>	
5b. Personal Property 2010	- <u>244,692</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>44,722</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>340,544</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>513,197</u>	
8. Total Estimated Valuation July 1,2011	<u>10,790,922</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,277,725</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04993</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>12,716</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>267,374</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>267,374</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marion Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	119,530	11,220	360	968	0
Debt Service	0	0	0	0	0
Road	135,128	12,685	407	1,095	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	254,658	23,905	767	2,063	0

County Treasurer's Motor Vehicle Estimate 23,905

County Treasurer's Recreational Vehicle Estimate 767

County Treasurer's 16/20M Vehicle Estimate 2,063

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09387

Recreational Vehicle Factor 0.00301

16/20M Vehicle Factor 0.00810

Slider Factor 0.00000

Marion Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	743	0	0
Receipts:			
Ad Valorem Tax	114,619	117,800	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,291	1,500	1,000
Motor Vehicle Tax	11,710	11,590	11,220
Recreational Vehicle Tax	366	350	360
16/20 M Vehicle Tax	740	750	968
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax			0
Flood Control	174	100	100
Sale of Tubes & Culverts	1,883		
Interest on Idle Funds	374	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	131,157	132,290	13,848
Resources Available:	131,900	132,290	13,848
Expenditures:			
Officers Pay	1,350	1,400	1,500
Salaries & Wages	36,865	37,000	38,000
Employee Benefits	12,673	13,000	14,000
Supplies	13,591	14,000	15,000
Equipment			
Utilities	4,559	5,000	5,500
Insurance	1,126	1,500	1,700
Fuel	19,329	21,000	25,000
Hired Services	6,702	5,000	7,500
Road Materials	19,767	20,000	31,735
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	15,938	14,390	
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	131,900	132,290	139,935
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	135,236	133,485	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			139,935
Tax Required			126,087
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			126,087

Marion Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	21,032	19,236	2,126
Receipts:			
Ad Valorem Tax	137,760	133,000	xxxxxxxxxxxxxxxx
Delinquent Tax	1,424	1,800	1,200
Motor Vehicle Tax	13,468	13,900	12,685
Recreational Vehicle Tax	422	430	407
16/20M Vehicle Tax	835	860	1,095
Slider			0
Special Highway/Gasoline Tax	40,795	36,000	39,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	194,704	185,990	55,087
Resources Available:	215,736	205,226	57,213
Expenditures:			
Salaries & Wages	40,766	42,000	44,000
Employee Benefits	17,582	18,000	19,000
Road Maintenance			
Road Materials	60,572	70,000	82,581
Equipment	129,985		
Officers Pay	1,050	1,100	1,200
Insurance	18,837	20,000	21,000
Fuel	7,010	8,000	9,000
Supplies & Repairs	10,764	12,000	15,000
Sale of Tubes & Culverts	-1,325		
FEMA	-93,900		
Dg Co Dust Palliative Reimbursement	-1,569		
Transfer to Special Machinery	6,728	32,000	
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	196,500	203,100	191,781
Unencumbered Cash Balance Dec 31	19,236	2,126	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	196,500	212,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	191,781
		Tax Required	134,568
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	134,568

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	110,377
Transfers from:	
Road Fund	6,728
General Fund(No Levy)	0
General Fund(Gen has Levy)	15,938
Interest on Idle Funds	
Other	
Resources Available:	133,043
Total Expenditures	
Unencumbered Cash Balance, Dec 31	133,043

NOTICE OF BUDGET HEARING

2012

The governing body of
Marion Township
Douglas County

will meet on September 5th at 6:30 p.m. at Marion Township Hall-501 E 300 Road Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this h

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	131,900	10.976	132,290	11.338	139,935	126,087	11.685
Road	196,500	13.192	203,100	12.817	191,781	134,568	12.470
Totals	328,400	24.168	335,390	24.155	331,716	260,655	24.155
Less: Transfers	22,666		46,390		0		
Net Expenditure	305,734		289,000		331,716		
Total Tax Levied	256,255		254,658		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	10,602,909		10,542,592		10,790,922		
Outstanding Indebtedness, Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James Jolly - Treasurer

Township Officer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World August 7, 2011)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of
Marion Township
Douglas County
will meet on September 5 at 6:30 p.m., at the Marion Township Hall, 501 E 300 Rd., Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

BUDGET SUMMARY

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Totals	328,400	24.168	335,390	24.155	331,716	260,655	24.155
Less:							
Transfers	22,666		46,390		0		
Net Expenditure	305,734		289,000		331,716		
Total Tax Levied	256,255		254,658		xxxxxxx		
Assessed Valuation:							
Township	10,602,909		10,542,592		10,790,922		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.D. Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Princ	0		0		0		
Total	0		0		0		

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/07/2011 with publications being made on the following dates:

08/07/2011

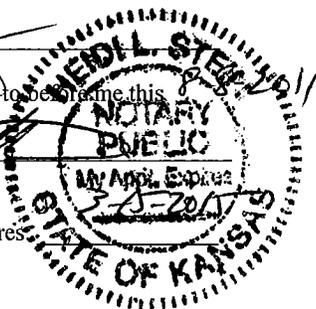
*Tax rates are expressed in mills.

James Jolly, Treasurer

Subscribed and sworn to before me this _____

[Signature]
Notary Public

My Appointment expires _____



Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$165.00