

CERTIFICATE

2012

To the Clerk of Hodgeman County, State of Kansas

We, the undersigned, officers of

North Roscoe Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Road	68-518c			
COMPUTER		1000.00		
MEETINGS		1000.00		
BUDGET NOTICE		1000.00		
		100.00		
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	\$2100.00	0	
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	November 1st Valuation			

Assisted by:

Address:

Attest: August 23, 2011
Karis Weis
County Clerk

Ed McCloud
Dong View Trustee
Bill Smith
Treasurer
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS.
\$ _____

North Roscoe Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011	+ \$ <u>0</u>
2.	Debt Service Levy in 2011	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>0</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>0</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>0</u>
5b.	Personal Property 2010	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that Changed in Use during 2011:	+ <u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8.	Total Estimated Valuation July 1, 2011	<u>0</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>0</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>0</u>
13.	Debt Service Levy in this 2012	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>0</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

North Roscoe Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	0	0	0	0
Debt Service	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

North Roscoe Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7916.24	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cemetery mowing	450.00	500.00	100.00
TWSP Meeting's	200.00	500.00	1000.00
Budget Notice	22.00	50.00	100.00
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	782.00	1050.00	2100.00
Unencumbered Cash Balance Dec 31	7134.24	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2012

The governing body of
North Roscoe Township
Hodgeman County

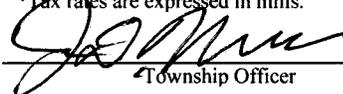
will meet on August 20th 8 PM at Bill Smith Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Road							
COMMITTEE	4000		5000		1000		
BUDGET	2000		500		1000		
BUDGET NOTICE	320		50		100		
Non-Budgeted Funds							
Special Machinery							
Totals	7820	0.000	1650	0.000	2100	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	0		0		0		
Total Tax Levied	0		0		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	0		0		0		
Outstanding Indebtedness,							
Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

