

Oskaloosa Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>64,502</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 64,502</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>72,350</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>932,410</u>	
5b. Personal Property 2010	- <u>999,196</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>34,626</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>106,976</u>	
8. Total Estimated Valuation July 1, 2011	<u>15,798,940</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,691,964</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00682</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>440</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 64,942</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>64,942</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Oskaloosa Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	47,512	6,469	117	521	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Library	16,990	2,313	42	186	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	64,502	8,782	159	707	0

County Treasurer's Motor Vehicle Estimate	<u>8,782</u>			
County Treasurer's Recreational Vehicle Estimate		<u>159</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>707</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.13615</u>			
Recreational Vehicle Factor		<u>0.00247</u>		
16/20M Vehicle Factor			<u>0.01096</u>	
Slider Factor				<u>0.00000</u>

Oskaloosa Township
Jefferson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Oskaloosa Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	45,128	47,512	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,989	0	
Motor Vehicle Tax	6,223	6,839	6,469
Recreational Vehicle Tax	105	104	117
16/20 M Vehicle Tax	45	582	521
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
no annual report filed in 2010			
Co Treas Bal Jan 1	125	959	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,616	55,996	7,107
Resources Available:	53,616	55,996	7,107
Expenditures:			
Operating Expense	52,657	55,996	53,619
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Co Treas Bal Dec 31	959		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	53,616	55,996	53,619
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	59,547	66,972	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,619
		Tax Required	46,512
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	46,512

See Tab D

Oskaloosa Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Fire Protection			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Library			
Unencumbered Cash Balance January 1	0	126	0
Receipts:			
Ad Valorem Tax	16,988	16,990	XXXXXXXXXXXXXX
Delinquent Tax	427	484	
Motor Vehicle Tax	2,750	2,522	2,313
Recreational Vehicle Tax	55	38	42
16/20M Vehicle Tax	281	215	186
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,501	20,249	2,541
Resources Available:	20,501	20,375	2,541
Expenditures:			
Library Expense	20,375	20,375	20,375
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,375	20,375	20,375
Unencumbered Cash Balance Dec 31	126	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	20,375	20,375	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,375
		Tax Required	17,834
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	17,834

See Tab D

NOTICE OF BUDGET HEARING

2012

The governing body of
Oskaloosa Township
Jefferson County

will meet on August 24th, 2011 at 6:30 p.m. at Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	53,616	2.995	55,996	2.982	53,619	46,512	2.944
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Library	20,375	1.994	20,375	1.895	20,375	17,834	1.976
Special Machinery							
Totals	73,991	4.989	76,371	4.877	73,994	64,347	4.920
Less: Transfers	0		0		0		
Net Expenditure	73,991		76,371		73,994		
Total Tax Levied	65,031		64,502		XXXXXXXXXXXXXXX		
Total Assessed Valuation	15,862,485		15,932,426		15,798,940		
Township Assessed Valuation Only					9,024,548		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Daryl Chess
Township Officer

NOTICE OF BUDGET HEARING

The governing body of

Oskaloosa Township & Jeff Co Fire District #8

will meet on August 24th at 6:30 p.m. at the Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Township General	53,616	2.995	55,996	2.982	53,619	46,512	2.944
Library	20,375	1.994	20,375	1.895	20,375	17,834	1.976
Fire General	95,138	4.992	95,946	5.000	134,150	78,995	5.000
No-Fund Warrants	16,506	1.020	13,177	0.657	17,750	16,108	1.020
Special Machinery							
Totals	185,635	11.001	185,494	10.534	225,894	159,449	10.940
Less: Transfers	0		0		0		
Net Expenditure	185,635		185,494		225,894		
Total Tax Levied	160,388		154,797		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township & Fire Dist	15,862,485		15,932,426		15,798,940		
Township Only					9,024,548		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds							
Other	30,000		15,000		50,000		
Lease Purchase Principal							
Total	30,000		15,000		50,000		

*Tax rates are expressed in mills.

Daryl Chess
Township Officer

charge, or explode, at all times within the City:

a) Any firework or device that produces an open spark or flame which burns for a duration of greater than ten seconds, and which also travels a distance of six feet or greater in any direction.

b) Any person convicted of violating any portion of this section shall be fined in an amount of not less than \$100.00, but not more than \$250.00.

Section 4. That the code of the City of McLouth is hereby amended by adding a section 7-105c which reads as follows:

FIREWORKS: MANNER OF DISCHARGE PROHIBITED

a) It shall be unlawful for any person to throw any fireworks from a moving vehicle at any time.

b) Any person convicted of violating this section shall be fined in an amount of not less than \$250.00, but not more than \$500.00.

Section 5. This ordinance shall take effect and be in force after its passage, approval and publication in the official city newspaper.

Passed and approved by the City Council this 19 day of July, 2011.

/s/ Keith Meador, Mayor

ATTEST:
/s/ Kimberly Perry, City Clerk
APPROVED AS TO FORM AND LEGALITY

/s/ Carol Ruth Bonebrake
City Attorney for the City of McLouth

haul grain to town rather than make three trips to haul the same amount
Now would be a good time for B
folk to turn to another page: It is like
Browback did a little political but
weekend
Chances are excellent that he su
Las

Bungee-jumping

WHEREAS, the Act authorizes the City to issue general obligation bonds to refund previously incurred for a portion of the Improvements; and
WHEREAS, K.S.A. 10-427 et seq. authorizes the City to issue general obligation bonds to refund previously issued general obligation bonds of the City, but does not authorize nor prohibit the issuance of general obligation bonds to prepay and retire the Refunded Obligations; and
WHEREAS, the governing body of the City now further finds and determines that: (a) there are no enactments of the Kansas legislature of statewide concern applicable uniformly to all cities or applicable to the City relating to the issuance of general obligation bonds to prepay and retire the Refunded Obligations; (b) no conflict would exist between a City ordinance authorizing the issuance of general obligation bonds to prepay and retire the Refunded Obligations and (c) the legislature has not clearly preempted, or clearly manifested its intent to preempt, the field of ordinance authorizing the issuance of general obligation bonds to prepay and retire the Refunded Obligations; and