



Ozawkie Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>15,882</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>15,882</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>58,988</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>317,106</u>	
5b. Personal Property 2010	- <u>315,324</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,782</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>23,331</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>84,101</u>
8. Total Estimated Valuation July 1,2011	<u>10,422,478</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>10,338,377</u>
10. Factor for Increase (7 divided by 9)		<u>0.00813</u>
11. Amount of Increase (10 times 3)	+ \$	<u>129</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>16,011</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>16,011</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ozawkie Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	15,882	2,639	43	80	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>15,882</b>	<b>2,639</b>	<b>43</b>	<b>80</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate      2,639

County Treasurer's Recreational Vehicle Estimate      43

County Treasurer's 16/20M Vehicle Estimate      80

County Treasurer's Slider Estimate      0

Motor Vehicle Factor      0.16616

Recreational Vehicle Factor      0.00271

16/20M Vehicle Factor      0.00504

Slider Factor      0.00000



Ozawkie Township  
Jefferson County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ozawkie Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2012

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	12,424	29,848	17,064
Receipts:			
Ad Valorem Tax	17,697	15,882	XXXXXXXXXXXXXXXXXX
Delinquent Tax	310		
Motor Vehicle Tax	2,391	3,155	2,639
Recreational Vehicle Tax	40	49	43
16/20 M Vehicle Tax	20	53	80
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Rent	4,975	2,500	
Interest on Idle Funds	82	45	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>25,515</b>	<b>21,684</b>	<b>2,762</b>
<b>Resources Available:</b>	<b>37,940</b>	<b>51,532</b>	<b>19,826</b>
Expenditures:			
Officers Pay			
Salaries & Wages		1,500	1,500
Employee Benefits			
Supplies			
Equipment		25,168	25,882
Buildings Maintenance		2,000	2,526
Insurance		500	500
General Operating Expense	7,785	5,300	5,300
Treas Bal Dec 31	307		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,092</b>	<b>34,468</b>	<b>35,708</b>
Unencumbered Cash Balance Dec 31	29,848	17,064	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	23,901	34,468	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,708
		Tax Required	15,882
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			15,882

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Ozawkie Township**  
**Jefferson County**

will meet on August 10, 2011 at 7:00 p.m. at Ozawkie Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	8,092	1.716	34,468	1.499	35,708	15,882	1.524
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	8,092	1.716	34,468	1.499	35,708	15,882	1.524
Less: Transfers	0		0		0		
Net Expenditure	8,092		34,468		35,708		
Total Tax Levied	18,368		15,882		xxxxxxxxxxxxxxx		
Total Assessed Valuation	10,706,860		10,593,242		10,422,478		
Township Assessed Valuation Only					6,732,997		

Outstanding Indebtedness, Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer

115,600
115,600

81,200
81,200

Ambulance Service	83,390	92,500	115,750				
Special Equipment	28,000	59,774	60,931				
Totals	168,965	4,592	232,993	4,627	258,609	60,465	4,657
Less: Transfers	9,105	20,000	20,000				
Net Expenditures	159,860	212,993	238,609				
Total Tax Levied	58,959	60,099	60,000				
Assessed Valuation	12,841,005	12,995,578	12,984,074				

program that leads participants to complete outdoor challenges. Visit [kansaswildscape.org](http://kansaswildscape.org) for more information.

**PUBLIC NOTICE**

Valley Falls Vindicator July 28, 2011)1t  
**NOTICE OF BUDGET HEARING**  
 The governing body of  
**Township and Jeff Co Fire District #2**  
 Kentucky Township Community Building for the purpose of hearing and  
 voting to the proposed use of all funds and the amount of ad valorem tax.  
 The hearing will be held at the Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**  
 The amount of 2011 Ad Valorem Tax establish the maximum limits  
 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

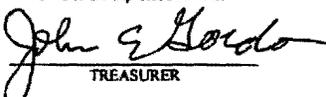
Fund	Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
163	21,054	1.181	21,504	17,627	1.167
624	6,698	0.621	9,838	5,783	0.609
972	42,248	3.952	40,748	36,763	3.870
372	4,000	0.377	4,100	3,520	0.371
131	74,000	6.131	76,190	63,693	6.017
	0		0		
	74,000		76,190		
	63,752		XXXXXXXXXXXXXX		
	14,954,175		15,108,296		
	9,310,840		9,500,626		
	9,310,840		9,500,626		

2011
11,000
11,000

2012
7,250
7,250

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
  
 TREASURER

Page No.

**Golden Rule Lawn Care**  
 Mowing • Trimming • Seeding • Aerating  
 Verticutting • Fertilizer/Weed Control • Private  
 Fencing • Mulching • Cleaning Flower Beds  
**FREE ESTIMATES - INSURED**  
**Eugene Yoder (785) 224-9436**

**PUBLIC NOTICE**

(Published in The Valley Falls Vindicator July 28, 2011)1t  
**NOTICE OF BUDGET HEARING**  
 The governing body of  
**Ozawkie Township and Jeff Co Fire District #7**  
 will meet on August 10th, 2011 at 7:00 p.m. at Ozawkie Fire Station for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at the Jefferson County Clerk's Office and will be available at this hearing.")

**BUDGET SUMMARY**  
 The amount of 2011 Ad Valorem Tax establish the maximum limits  
 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Township General	8,092	1.716	34,468	1.499	35,708	15,882	1.524
Fire District General	57,598	4.987	58,278	4.996	58,150	47,205	5.000
Fire District Bond & Int			19,946	2.109	20,946	20,568	2.179
Special Machinery							
Totals	65,690	6.703	112,692	8.604	114,804	83,655	8.703
Less: Transfers	0		0		0		
Net Expenditure	65,690		112,692		114,804		
Total Tax Levied	66,955		84,143		XXXXXXXXXXXXXX		
Township Valuation	10,706,860		10,593,242		10422478		
Fire District Valuation	9,742,888		9,607,747		9,440,455		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds			182,000
Other	161,472	142,208	
Lease Purchase Principal			
Total	161,472	142,208	182,000

\*Tax rates are expressed in mills.

Gary Branson  
 Township Officer