



**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Palmyra Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund <u>K.S.A.</u>					
General	79-1962	6	153,600	88,131	1,400
Road	68-518c	7	419,098	271,946	8,522
Fire Protection	80-1503	8	73,000	64,987	2,037
Fire Reserve		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	645,698	425,064	11,959
Budget Summary		9			
Neighborhood Revitalization Resolution			Is a Resolution required? No		
Final Assessed Valuation:		County Clerk's Use Only			
Palmyra Township		31,969,972			
Baldwin City		31,019,145			
0					
Total Assessed Valuation		62,989,117 0			
		Nov. 1, 2011 Valuation			

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*John L. Weekly*  
*James Self*

Attest: \_\_\_\_\_, 2011

\_\_\_\_\_  
Jamie Shew  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Palmyra Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>450,093</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>450,093</u></b>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>473,053</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>1,797,710</u>	
5b. Personal Property 2010	- <u>1,957,801</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>331,729</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>804,782</u>	
8. Total Estimated Valuation July 1, 2011	<u>62,956,079</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>62,151,297</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01295</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>5,828</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>455,921</u></b>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>455,921</u></b>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Palmyra Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	87,264	0	0	0	0
Debt Service		0	0	0	0
Road	298,779	0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	64,050	0	0	0	0
Fire Reserve		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	450,093	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000



Palmyra Township  
Douglas County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Fire Truck	7/25/08	120	4.75	176,762	146,984	22,516	22,516
<b>Total</b>					<b>146,984</b>	<b>22,516</b>	<b>22,516</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palmyra Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2012

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	21,900	50,870	54,209
Receipts:			
Ad Valorem Tax	83,869	85,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,738	6,600	1,300
Motor Vehicle Tax	9,952	9,463	9,105
Recreational Vehicle Tax	202	179	186
16/20 M Vehicle Tax	296	313	265
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Vehicle Rental Excise Tax	4	4	4
Insurance Reimbursement	27,176		
Interest on Idle Funds	712	500	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>123,949</b>	<b>102,059</b>	<b>11,260</b>
<b>Resources Available:</b>	<b>145,849</b>	<b>152,929</b>	<b>65,469</b>
Expenditures:			
Officers Pay	15,430	16,000	17,000
Salaries & Wages	306	500	750
Employee Benefits	16,420	17,000	20,000
Supplies	12,230	31,220	78,850
Equipment			
Utilities	6,535	7,000	8,000
Insurance	22,055	23,000	24,000
Fuel	2,003	4,000	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	20,000		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>94,979</b>	<b>98,720</b>	<b>153,600</b>
Unencumbered Cash Balance Dec 31	50,870	54,209	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	138,400	98,720	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,600
		Tax Required	88,131
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	88,131

Palmyra Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	31,129	62,997	48,246
Receipts:			
Ad Valorem Tax	288,368	291,300	xxxxxxxxxxxxxxx
Delinquent Tax	3,371	6,600	2,800
Motor Vehicle Tax	36,582	34,675	32,651
Recreational Vehicle Tax	981	818	893
16/20M Vehicle Tax	1,758	356	1,562
Slider	0	0	0
Special Highway/Gasoline Tax	62,546	56,000	61,000
Reimbursements	10,760		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>404,366</b>	<b>389,749</b>	<b>98,906</b>
<b>Resources Available:</b>	<b>435,495</b>	<b>452,746</b>	<b>147,152</b>
Expenditures:			
Officers Pay			
Salaries & Wages	112,742	115,000	118,000
Employee Benefits	25,478	26,000	28,000
Supplies & Repairs	73,298	80,000	80,000
Road Materials	124,189	125,000	137,098
Equipment			
Fuel	50,504	52,000	56,000
Hire	100,360	6,500	
FEMA	-124,073		
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>372,498</b>	<b>404,500</b>	<b>419,098</b>
Unencumbered Cash Balance Dec 31	62,997	48,246	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	429,000	404,500	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	419,098
		Tax Required	271,946
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	271,946

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	56,169
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	20,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>86,169</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>86,169</b>

Palmyra Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	328	328	0
Receipts:			
Ad Valorem Tax	59,583	62,400	xxxxxxxxxxxxxx
Delinquent Tax	676	1,400	500
Motor Vehicle Tax	7,367	7,165	7,000
Recreational Vehicle Tax	198	169	191
16/20M Vehicle Tax	357	356	322
Slider			0
Reimbursements	502		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>68,683</b>	<b>71,490</b>	<b>8,013</b>
<b>Resources Available:</b>	<b>69,011</b>	<b>71,818</b>	<b>8,013</b>
Expenditures:			
Operations	31,859	43,818	45,000
Transfer to Fire Reserve	9,441		
Equipment	27,383	28,000	28,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>68,683</b>	<b>71,818</b>	<b>73,000</b>
Unencumbered Cash Balance Dec 31	328	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	70,000	72,140	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,000
		Tax Required	64,987
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	64,987

Adopted Budget

Adopted Budget Fire Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	27,741	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Transfer from Fire	9,441		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,441</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>37,182</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	37,182	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	0

2012

**NOTICE OF BUDGET HEARING**  
The governing body of  
**Palmyra Township**  
**Douglas County**

will meet on August 30th at 7:30 p.m. at Palmyra Township Hall-376 E 1700 Road Baldwin KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this time.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	94,979	1.400	98,720	1.400	153,600	88,131	1.400
Road	372,498	9.573	404,500	9.511	419,098	271,946	8.522
Fire Protection	68,683	1.978	71,818	2.039	73,000	64,987	2.037
<b>Totals</b>	<b>536,160</b>	<b>12.951</b>	<b>575,038</b>	<b>12.950</b>	<b>645,698</b>	<b>425,064</b>	<b>11.959</b>
Less: Transfers	30,000		0		0		
<b>Net Expenditure</b>	<b>506,160</b>		<b>575,038</b>		<b>645,698</b>		
Total Tax Levied	442,838		450,093		xxxxxxxxxxxxxxx		
Total Assessed Valuation	61,718,301		62,352,630		62,956,079		
<b>Township Assessed Valuation Only</b>					<b>31,911,062</b>		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	24,839		161,814		146,984		
<b>Total</b>	<b>24,839</b>		<b>161,814</b>		<b>146,984</b>		

\*Tax rates are expressed in mills.

John Vesecky-Treasurer  
Township Officer

# Affidavit in Proof of Publication

(Published in the Lawrence Daily Journal-World August 7, 2011)

STATE OF KANSAS  
Douglas County

### NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of  
**Palmyra Township**  
**Douglas County**  
will meet on August 30 at 7:30 p.m., at the Palmyra Township Hall, 376 E 1700 Road, Baldwin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Budget Authority for Expen.	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	94,979	1.400	98,720	1.400	153,600	88,131	1.400
Road	372,498	9.573	404,500	9.511	419,098	271,946	8.522
Fire Protection	68,683	1.978	71,818	2.039	73,000	64,987	2.037
<b>Totals</b>	<b>536,160</b>	<b>12.951</b>	<b>575,038</b>	<b>12.950</b>	<b>645,698</b>	<b>425,064</b>	<b>11.959</b>
Less:							
Transfers	30,000		0		0		
Net Expenditure	506,160		575,038		645,698		
Total Tax Levied	442,838		450,093		xxxxxxx		
Total Assessed Valuation	61,718,301		62,352,630		62,956,079		
Township Assessed Valuation Only					31,911,062		

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/07/2011 with publications being made on the following dates:

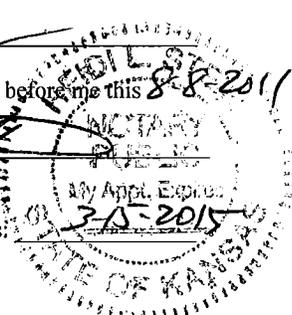
08/07/2011

*Erika Gray*

Subscribed and sworn to before me this 8-8-2011

*[Signature]*  
Notary Public

My Appointment expires: 3-15-2015



Publication Charges	\$180.30
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$180.30

Outstanding Indebtedness,		
Jan 1	2009	2011
G.O. Bonds	0	0
Other	0	0
Lease Pur		
Princ	24,839	161,814
Total	24,839	161,814

\*Tax rates are expressed in mills.

**John Vesecky - Treasurer**