

**CERTIFICATE**

2012

To the Clerk of HARPER COUNTY, State of Kansas  
We, the undersigned, officers of

**TOWNSHIP # 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	108,931	106,885	3,705
Fire Protection	80-1503	5	84,966		
Equipment		6			
Special Machinery					
<b>Totals</b>		xxxxxx	193,897	106,885	3,705
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
TOWNSHIP # 1	268,8799				
ATTICA CITY	302,9861				
0					
Total Assessed Valuation	288,48660	0			
	Nov. 1, 2011 Valuation				

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_

*[Handwritten signatures]*  
\_\_\_\_\_  
\_\_\_\_\_

Attest: 10-10, 2011

*Cheryl Adelhardt*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

TOWNSHIP # 1

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>58,190</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>58,190</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>22,318</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>387,306</u>
5b. Personal Property 2010	- <u>440,582</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>22,318</u>
8. Total Estimated Valuation July 1, 2011	<u>28,728,878</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>28,706,560</u>
10. Factor for Increase (7 divided by 9)	<u>0.00078</u>
11. Amount of Increase (10 times 3)	+ \$ <u>45</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>58,235</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>58,235</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP # 1

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	58,190	1,173	27	127	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	58,190	1,173	27	127	0

County Treasurer's Motor Vehicle Estimate 1,173

County Treasurer's Recreational Vehicle Estimate 27

County Treasurer's 16/20M Vehicle Estimate 127

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02016

Recreational Vehicle Factor 0.00046

16/20M Vehicle Factor 0.00218

Slider Factor 0.00000

TOWNSHIP # 1  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	48,538	49,258	719
Receipts:			
Ad Valorem Tax	57,422	58,190	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,008		
Motor Vehicle Tax	1,113	1,922	1,173
Recreational Vehicle Tax	26	41	27
16/20 M Vehicle Tax	101	239	127
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>59,670</b>	<b>60,392</b>	<b>1,327</b>
<b>Resources Available:</b>	<b>108,208</b>	<b>109,650</b>	<b>2,046</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages	1,560	1,440	1,440
Employee Benefits			
Supplies	2,916		
Equipment		61,343	61,343
Buildings Maintenance		20,183	19,539
Insurance			
Oper. Attica Rural FD # 1	54,054	25,145	25,145
Contractual	420		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		220	864
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>58,950</b>	<b>108,931</b>	<b>108,931</b>
Unencumbered Cash Balance Dec 31	49,258	719	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	58,951	108,931	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,931
		Tax Required	106,885
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	106,885

TOWNSHIP # 1  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	170,147	200,833	115,867
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax	319		
Motor Vehicle Tax	954	0	0
Recreational Vehicle Tax	23	0	0
16/20M Vehicle Tax	21	0	0
Slider			0
Interest on Idle Funds - CD's	53,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>54,317</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>224,464</b>	<b>200,833</b>	<b>115,867</b>
Expenditures:			
Emergency Fire Equipment - Blanchart Mfg. I	23,631	49,466	49,466
Operation - Fire Contract - Attica Dist. # 1		35,500	35,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>23,631</b>	<b>84,966</b>	<b>84,966</b>
Unencumbered Cash Balance Dec 31	200,833	115,867	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	85,181	84,966	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,966
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	0

TOWNSHIP # 1

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	165,814	166,606	166,606
Receipts:			
	792		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	792	0	0
<b>Resources Available:</b>	166,606	166,606	166,606
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	166,606	166,606	166,606
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

TOWNSHIP # 1

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	106,885	3.720	864
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection	0		
<b>TOTAL</b>	<b>106,885</b>	<b>3.720</b>	<b>864</b>

2011 July 1 Valuation: 28,728,878

Valuation Factor: 28,728.878

Neighborhood Revitalization Subj to Rebate: 232,130

Neighborhood Revitalization factor: 232.130

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**TOWNSHIP # 1**  
**HARPER COUNTY**

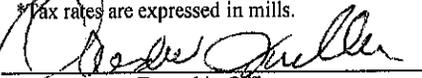
will meet on August 4, 2011 at 7:00 P.M. at Attica Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Attica Fire House and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	58,950	2.155	108,931	2.936	108,931	106,885	3.720
Fire Protection	23,631		84,966		84,966		
Equipment							
Totals	82,581	2.155	193,897	2.936	193,897	106,885	3.720
Less: Transfers	0		0		0		
Net Expenditure	82,581		193,897		193,897		
Total Tax Levied	55,602		58,190		xxxxxxxxxxxxxx		
Total Assessed Valuation	25,799,134		21,787,759		28,728,878		
Township Assessed Valuation Only					26,699,432		

Outstanding Indebtedness, Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of TOWNSHIP # 1 with respect to financing the 2012 annual budget for TOWNSHIP # 1 , HARPER COUNTY , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 TOWNSHIP # 1 budget exceed the amount levied to finance the 2011 TOWNSHIP # 1 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

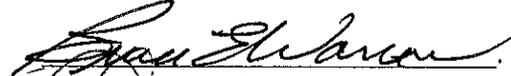
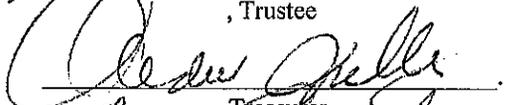
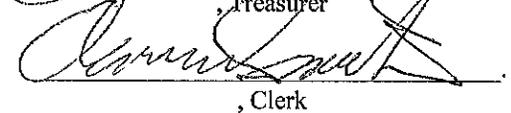
Whereas, TOWNSHIP # 1 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of TOWNSHIP # 1 of HARPER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 TOWNSHIP # 1 budget as defined above.

Adopted this   6   day of   July  , 2011 by the TOWNSHIP # 1 Board, HARPER COUNTY, Kansas.

TOWNSHIP # 1 Board

  
\_\_\_\_\_  
, Trustee  
  
\_\_\_\_\_  
, Treasurer  
  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

**NOTICE OF BUDGET HEARING**

The governing body of  
**TOWNSHIP # 1**  
**HARPER COUNTY**

will meet on August 4, 2011 at 7:00 P.M. at Attica Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Attica Fire House and will be available at this hearing.

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Township Assessed Valuation Only						26,699,432	

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

\* Tax rates are expressed in mills.

2009
0
0
0
0

2010
0
0
0
0

2011
0
0
0
0

*[Signature]*  
Township Officer