

TOWNSHIP #2

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>17,371</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>17,371</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>480</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>144,021</u>	
5b. Personal Property 2010	- <u>94,967</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>49,054</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>49,534</u>	
8. Total Estimated Valuation July 1, 2011	<u>5,903,348</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,853,814</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00846</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>147</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>17,518</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>17,518</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP #2

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	17,371	579	0	54	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	17,371	579	0	54	0

County Treasurer's Motor Vehicle Estimate 579

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 54

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03333

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00311

Slider Factor 0.00000

TOWNSHIP #2

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,767	6,019	3,009
Receipts:			
Ad Valorem Tax	16,406	17,371	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	177		
Motor Vehicle Tax	826	629	579
Recreational Vehicle Tax	4	4	0
16/20 M Vehicle Tax	64	51	54
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax		13	11
Interest on Idle Funds	104		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,581	18,068	644
Resources Available:	24,348	24,087	3,653
Expenditures:			
Officers Pay	300	600	600
Salaries & Wages	350	350	350
Employee Benefits			
Supplies			
Equipment			2,922
Buildings Maintenance	7,150	7,150	7,084
Insurance			
Oper. Attica Rural FD # 1	1,000	1,000	1,000
Fire Departments(Kiowa, Manchester)	1,500	1,500	1,500
Contractual	8,029	10,465	10,465
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		13	79
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,329	21,078	24,000
Unencumbered Cash Balance Dec 31	6,019	3,009	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	21,198	21,198	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,000
		Tax Required	20,347
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			20,347

TOWNSHIP #2

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	20,347	3.447	79
TOTAL	20,347	3.447	79

2011 July 1 Valuation: 5,903,348

Valuation Factor: 5,903.348

Neighborhood Revitalization Subj to Rebate: 22,957

Neighborhood Revitalization factor: 22.957

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of TOWNSHIP #2 with respect to financing the 2012 annual budget for TOWNSHIP #2, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 TOWNSHIP #2 budget exceed the amount levied to finance the 2011 TOWNSHIP #2 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, TOWNSHIP #2 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of TOWNSHIP #2 of HARPER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 TOWNSHIP #2 budget as defined above.

Adopted this 6 day of July, 2011 by the TOWNSHIP #2 Board, HARPER COUNTY, Kansas.

TOWNSHIP #2 Board

Sherry Hughbanks
Trustee

Shawn Kobbly
Treasurer

Mary Waldschmidt
Clerk

(Attach a signed copy to the budget)

