

TOWNSHIP # 5

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>13,469</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>13,469</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>48,021</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>415,276</u>	
5b. Personal Property 2010	- <u>410,383</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,893</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>52,914</u>	
8. Total Estimated Valuation July 1, 2011	<u>8,665,298</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,612,384</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00614</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>83</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>13,552</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>13,552</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP # 5

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	13,469	832	18	16	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	13,469	832	18	16	0

County Treasurer's Motor Vehicle Estimate 832

County Treasurer's Recreational Vehicle Estimate 18

County Treasurer's 16/20M Vehicle Estimate 16

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06177

Recreational Vehicle Factor 0.00134

16/20M Vehicle Factor 0.00119

Slider Factor 0.00000

2012

TOWNSHIP # 5
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	22,714	24,736	19,426
Receipts:			
Ad Valorem Tax	7,593	13,469	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	276		
Motor Vehicle Tax	295	586	832
Recreational Vehicle Tax	3	13	18
16/20 M Vehicle Tax	30	3	16
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	59		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,256	14,071	866
Resources Available:	30,970	38,807	20,292
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits		13,751	13,751
Supplies		100	100
Publication	84		
Harper Co. Fire	3,700	1,200	1,200
Dixon Tp F.D. (Argonia)	1,500	1,500	1,500
Crimestoppers		500	500
Cemetery		1,500	1,500
Contractual	350		230
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		230	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,234	19,381	19,381
Unencumbered Cash Balance Dec 31	24,736	19,426	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	22,329	22,329	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,381
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

TOWNSHIP # 5

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	0		
TOTAL	0	0.000	0

2011 July 1 Valuation: 8,665,298

Valuation Factor: 8,665.298

Neighborhood Revitalization Subj to Rebate: 159,326

Neighborhood Revitalization factor: 159.326

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

STATE OF KANSAS, Harper County, ss:

KENNETH E. LEU, of lawful age, being first duly sworn, deposes and says: That he is the publisher of The Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper in said county as second class matter.

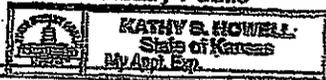
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 13th day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Kenneth E. Leu

Subscribed and sworn to before me this 13th day of July, 2011

Kathy Howell
Notary Public



My commission expires: _____
Publication Fee: \$ _____
Additional copies: \$ _____

