

Union Townhsip

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>3,583</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,583</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>13,951</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>211,731</u>
5b. Personal Property 2010	- <u>213,629</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>12,088</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>26,039</u>
8. Total Estimated Valuation July 1,2011	<u>14,044,994</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,018,955</u>
10. Factor for Increase (7 divided by 9)	<u>0.00186</u>
11. Amount of Increase (10 times 3)	+ \$ <u>7</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>3,590</u></u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,590</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Townhsip

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,583	432	7	25	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	3,583	432	7	25	0

County Treasurer's Motor Vehicle Estimate	<u>432</u>			
County Treasurer's Recreational Vehicle Estimate		<u>7</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>25</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.12057</u>			
Recreational Vehicle Factor		<u>0.00195</u>		
16/20M Vehicle Factor			<u>0.00698</u>	
Slider Factor				<u>0.00000</u>

Union Townhsip
Jefferson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Union Townhsip
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,415	4,045	4,185
Receipts:			
Ad Valorem Tax	3,381	3,583	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	169		
Motor Vehicle Tax	463	489	432
Recreational Vehicle Tax	8	7	7
16/20 M Vehicle Tax	25	27	25
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Misc	152		
Co Treas Bal Jan 1		84	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,197	4,190	464
Resources Available:	7,612	8,235	4,649
Expenditures:			
Officers Pay	3,116	3,000	1,000
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		500	1,132
Insurance			
General Expense	367	550	6,100
Treas Bal Dec 31	84		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,567	4,050	8,232
Unencumbered Cash Balance Dec 31	4,045	4,185	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,954	7,600	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,232
		Tax Required	3,583
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			3,583

C NOTICE

he Oskaloosa Inde-
), August 4 and 11,

RICT COURT OF
OUNTY, KANSAS
PARTMENT
v York Mellon)
New York,)
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c.,)
rtificates,)

and
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Case No. 11CV48
Court Number:
o K.S.A. Chapter 60
OF SALE

virtue of an Order of
by the Clerk of the
f Jefferson County,
ersigned Sheriff of
r, Kansas, will offer
uction and sell to
r for cash in hand, at
f the Courthouse at
son County, Kansas,
11, at 10:00 AM, the
ate:

3, in LAKE SHORE
subdivision in Jef-
Kansas, commonly
85 Sharon Lane,
66070 (the "Prop-

gment in the above-
e sale is to be made
ment and subject to
period as provided
her subject to the
ourt. For more in-
REF=
rey Herrig, Sheriff
son County, Kansas

es, P.C.
KS # 21163)
l., Suite 100
S 66211

ax)
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NOTICE

e Oskaloosa Inde-
28, and August 4,

ICT COURT OF
UNTY, KANSAS
IVISION
E BANK,

STERS;
S, a/k/a
MASTERS

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 4, 2011)1t

NOTICE OF BUDGET HEARING

The governing body of

Union Township & Jeff Co Fire District #9

will meet on August 15, 2011 at the McLouth Fire Station Community Room at 7:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Township General	3,567	0.263	4,050	0.242	8,232	3,583	0.255
Fire District General	62,010	4.109	96,000	3.713	93,572	59,180	3.771
Special Machinery							
Totals	65,577	4.372	100,050	3.955	101,804	62,763	4.026
Less: Transfers	0		0		0		
Net Expenditure	65,577		100,050		101,804		
Total Tax Levied	62,634		62,763		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	13,607,142		14,781,358		14,044,994		
Fire District	14,370,148		15,938,527		15,692,230		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds							
Other							
Lease Purchase Principal							
Total	0		0		0		

*Tax rates are expressed in mills.

Kenneth Budy
Township Officer

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 4, 2011)1t

NOTICE OF PUBLIC HEARING

The governing body of

Northeast Kansas Library System

Douglas County

will meet on August 18, 2011 at 10:00 A.M. at 4317 W. 6th Street, Lawrence, KS 66049 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Northeast Kansas Library System Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,966,178	1.130	2,116,999	1.130	2,333,481	1,213,656	1.103
Debt Service							
Employee Benefit	139,500	0.120	167,058	0.120	193,380	172,421	0.157
Capital Improvement F							
Non-Budgeted Funds							
Totals	2,105,678	1.250	2,284,057	1.250	2,526,861	1,386,077	1.260
Less: Transfers	55,000		100,000		50,000		
Net Expenditures	2,050,678		2,184,057		2,476,861		
Total Tax Levied	1,308,621		1,380,124		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,050,220,074		1,085,946,111		1,100,060,968		

Outstanding Indebtedness