

Wakaursa Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>1,131,673</u> ✓
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,131,673</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	218,044
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	1,131,794
5b. Personal Property 2010	- _____	1,238,473 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	668,938
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>886,982</u>
8. Total Estimated Valuation July 1, 2011	_____	73,904,938
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>73,017,956</u>
10. Factor for Increase (7 divided by 9)		<u>0.01215</u>
11. Amount of Increase (10 times 3)		+ \$ <u>13,747</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>1,145,420</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,145,420</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarsa Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,131,673	51,498	1,251	1,293	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,131,673	51,498	1,251	1,293	0

County Treasurer's Motor Vehicle Estimate 51,498

County Treasurer's Recreational Vehicle Estimate 1,251

County Treasurer's 16/20M Vehicle Estimate 1,293

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04551

Recreational Vehicle Factor 0.00111

16/20M Vehicle Factor 0.00114

Slider Factor 0.00000

Wakarsa Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan. 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Tractor/Mower	5/20/06	60	4.95	51,926	17,015	11,721	0
Dump Truck	7/1/06	60	4.95	79,884	8,868	8,905	0
Total					25,883	20,626	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakaursa Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	39,875	73,371	32,848
Receipts:			
Ad Valorem Tax	1,055,022	1,114,700	xxxxxxxxxxxxxxxx
Delinquent Tax	7,928	4,000	3,000
Motor Vehicle Tax	53,797	54,159	51,498
Recreational Vehicle Tax	1,282	1,362	1,251
16/20 M Vehicle Tax	1,370	1,382	1,293
LAVTR	0		0
Slider	0		0
Gross Earnings (Intangibles) Tax			0
Special City County Highway-Gas Tax	33,024	29,600	32,200
Flood Control	182	100	100
Sale of truck	5,600		
Interest on Idle Funds	810	600	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,159,015	1,205,903	89,842
Resources Available:	1,198,890	1,279,274	122,690
Expenditures:			
Officers Pay	10,800	10,800	10,800
Salaries & Wages	241,808	245,000	275,000
Employee Benefits	111,270	115,000	120,000
Supplies	295,439	295,000	302,000
Equipment	99,418	100,000	125,000
Utilities	20,037	21,000	22,000
Insurance	117,431	118,000	120,000
Road Materials	191,493	175,000	337,329
Fuel	46,191	50,000	60,000
Lease Payments	20,626	20,626	0
Lease Payment Truck	71,903	72,000	72,000
Lease Payment Loader	23,108	24,000	24,000
Sale of tubes & culvert	-54,298		
State of Kansas	-69,707		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,125,519	1,246,426	1,468,129
Unencumbered Cash Balance Dec 31	73,371	32,848	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,163,349	1,267,701	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,468,129
		Tax Required	1,345,439
Delinquent Comp Rate:		0.000	0
		Amount of 2011 Ad Valorem Tax	1,345,439

2012

NOTICE OF BUDGET HEARING
The governing body of
Wakaursa Township
Douglas County

will meet on August 23 at 7:00 p.m. at Wakarusa Township Hall - 300 W 31st Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,125,519	16.696	1,246,426	16.705	1,468,129	1,345,439	18.205
Totals	1,125,519	16.696	1,246,426	16.705	1,468,129	1,345,439	18.205
Less: Transfers	0		0		0		
Net Expenditure	1,125,519		1,246,426		1,468,129		
Total Tax Levied	1,062,474		1,131,673		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	63,636,493		67,745,660		73,904,938		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	231,782		108,748		25,883		
Total	231,782		108,748		25,883		

*Tax rates are expressed in mills.

Norman Leary - Treasurer

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-02

A resolution expressing the property taxation policy of the Board of Wakaurisa Township with respect to financing the 2012 annual budget for Wakaurisa Township, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Wakaurisa Township budget exceed the amount levied to finance the 2011 Wakaurisa Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Wakaurisa Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wakaurisa Township of Douglas County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Wakaurisa Township budget as defined above.

Adopted this 23 day of August, 2011 by the Wakaurisa Township Board, Douglas County, Kansas.

Wakaurisa Township Board

, Trustee

Roman Leary
, Treasurer

, Clerk

(Attach a signed copy to the budget)

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World August 7, 2011)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of
Wakarusa Township
Douglas County
will meet on August 23 at 7:00 p.m., at the Wakarusa Township Hall, 300 W. 31st St., Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

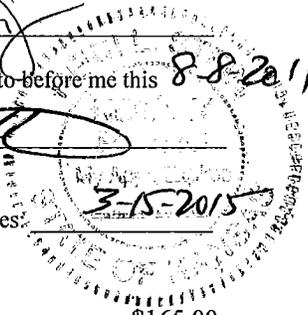
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/07/2011 with publications being made on the following dates:

08/07/2011

Erika Gray
Subscribed and sworn to before me this 8-8-2011
[Signature]
Notary Public
My Appointment expires: 3-15-2015



Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$165.00

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Total Tax Levied	1,062,474		1,131,673		xxxxxxxxx		
Assessed Valuation: Township	63,636,493		67,745,660		73,904,938		
Outstanding Indebtedness,							
Jan 1 2009			2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Princ	231,782		108,748		25,883		
Total	231,782		108,748		25,883		

*Tax rates are expressed in mills.

Norman Leary - Treasurer