

Willow Springs

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>291,199</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 291,199</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>115,082</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>608,613</u>	
5b. Personal Property 2010	- <u>594,864</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,749</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>49,146</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>177,977</u>	
8. Total Estimated Valuation July 1,2011	<u>17,429,818</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>17,251,841</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01032</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>3,004</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>294,203</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>294,203</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Willow Springs

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	291,199	29,460	770	2,040	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	291,199	29,460	770	2,040	0

County Treasurer's Motor Vehicle Estimate 29,460

County Treasurer's Recreational Vehicle Estimate 770

County Treasurer's 16/20M Vehicle Estimate 2,040

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10117

Recreational Vehicle Factor 0.00264

16/20M Vehicle Factor 0.00701

Slider Factor 0.00000

Willow Springs
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONR										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Willow Springs

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	188,979	265,399	235,342
Receipts:			
Ad Valorem Tax	284,573	286,800	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,702	2,500	2,000
Motor Vehicle Tax	31,890	31,490	29,460
Recreational Vehicle Tax	824	795	770
16/20 M Vehicle Tax	2,051	2,127	2,040
LAVTR	0		0
Slider	0		0
Gross Earnings (Intangibles) Tax			0
Special City County Highway - Gas Tax	29,042	26,000	28,300
Dg Co Dust Palliative Reimb	1,800	1,831	1,000
Reimbursements	4,152		
FEMA	94,156		
Interest on Idle Funds	1,352	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	455,542	352,543	64,570
Resources Available:	644,521	617,942	299,912
Expenditures:			
Officers Pay	9,600	9,600	9,600
Salaries & Wages	36,904	38,000	40,000
Employee Benefits	13,349	14,000	16,000
Supplies	38,858	40,000	100,000
Equipment	72,723	75,000	100,000
Utilities	3,218	4,000	4,500
Insurance	25,228	26,000	27,000
Road Materials	154,361	150,000	242,570
Fuel	24,881	26,000	37,062
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	379,122	382,600	576,732
Unencumbered Cash Balance Dec 31	265,399	235,342	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	592,500	491,579	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			576,732
Tax Required			276,820
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			276,820

16.949	16.882	15.882
2009 Levy	2010 Levy	2011 Est Levy

NOTICE OF BUDGET HEARING

2012

The governing body of
Willow Springs
Douglas County

will meet on August 3 at 7:00 p.m. at Willow Springs Township Hall-303 E 1100 Road Baldwin KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this h

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	379,122	16.949	382,600	16.882	576,732	276,820	15.882
Totals	379,122	16.949	382,600	16.882	576,732	276,820	15.882
Less: Transfers	0		0		0		
Net Expenditure	379,122		382,600		576,732		
Total Tax Levied	287,976		291,199		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,990,840		17,249,533		17,429,818		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Suzanne Evinger - Treasurer

Township Officer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 20, 2011)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of
Willow Springs
Douglas County
will meet on August 3, at 7:00 p.m., at Willow Springs
Township Hall, 303 E 1100 Rd., Baldwin, KS for the purpose of hearing and answering
objections of taxpayers relating to the proposed use of all funds and the
amount of ad valorem tax.
Detailed budget information is available at the Douglas County Courthouse-Budget
Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/20/2011 with publications being made on the following dates:

07/20/2011

Erika Gray

Subscribed and sworn to before me this 7-20-2011

Gladys M. [Signature]
Notary Public

My Appointment expires:



Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$165.00

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Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Suzanne Evinger - Treasurer
Township Officer