

CERTIFICATE

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of

ALBION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962 ✓	5	21,224 ✓	18,919 ✓	4.26%
Road	68-518c ✓	6	126,466 ✓	119,447 ✓	21.91%
Special Machinery	68-14g	6			
Totals		xxxxxx	147,690 ✓	138,366 ✓	31.21%
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes ✓	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township	Nov. 1, 2011 Valuation				

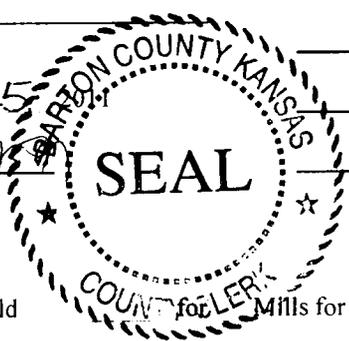
4,132,780

Assisted by:

Address: _____

Rocky Meitner
Dennis Ludwig
Jean Flago

Attest: *August 25*
[Signature]
County Clerk



Governing Body

Special Road Election held _____ Mills for _____ years.
First levy in _____

ALBION TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>131,266</u> ✓
2. Debt Service Levy in 2011		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		<u>\$ 131,266</u> ✓
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	<u>0</u> ✓
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>20,410</u> ✓	
5b. Personal Property 2010	- <u>23,243</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u> ✓
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	<u>0</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u> ✓
8. Total Estimated Valuation July 1, 2011	<u>5,209,667</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,209,667</u> ✓
10. Factor for Increase (7 divided by 9)		<u>0.00000</u> ✓
11. Amount of Increase (10 times 3)		+ \$ _____ <u>0</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>131,266</u></u> ✓
13. Debt Service Levy in this 2012		<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>131,266</u></u> ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALBION TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	20,843	419	14	7	0
Debt Service	0	0	0	0	0
Road	110,423	2,222	76	39	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	131,266	2,641	90	46	0

County Treasurer's Motor Vehicle Estimate	<u>2,641</u>			
County Treasurer's Recreational Vehicle Estimate		<u>90</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>46</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.02012</u>			
Recreational Vehicle Factor		<u>0.00069</u>		
16/20M Vehicle Factor			<u>0.00035</u>	
Slider Factor				<u>0.00000</u>

ALBION TOWNSHIP
BARTON COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Murphy Tractor	2/19/08	60	3.90	37,000	13,579	8,288	8,288
Total					13,579	8,288	8,288

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ALBION TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	-2,666	-710	1,865
Receipts:			
Ad Valorem Tax	11,011	20,843	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	148		
Motor Vehicle Tax	324	365	419
Recreational Vehicle Tax	11	14	14
16/20 M Vehicle Tax	6	2	7
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	28	2,575	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,528	23,799	440
Resources Available:	8,862	23,089	2,305
Expenditures:			
Officers Pay	1,847	600	600
Salaries & Wages	350	2,000	2,000
Employee Benefits	2,039	960	960
Supplies	344	1,000	1,000
Equipment		5,314	5,314
Buildings Maintenance			
Insurance	1,885	5,000	5,000
Publication	72		
Contractual		350	350
Cemetery Operation		2,000	2,000
Fire Contract - Hosington City	3,035	4,000	4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,572	21,224	21,224
Unencumbered Cash Balance Dec 31	-710	1,865	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	13,500	21,224	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	21,224
See Tab B		Tax Required	18,919
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		18,919

ALBION TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,831	930	0
Receipts:			
Ad Valorem Tax	73,785	110,423	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,012		
Motor Vehicle Tax	2,125	2,492	2,222
Recreational Vehicle Tax	73	94	76
16/20M Vehicle Tax	37	11	39
Slider			0
Special Highway/Gasoline Tax	4,950	4,666	4,682
Reimbursements		4,901	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	81,982	122,587	7,019
Resources Available:	87,813	123,517	7,019
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	10,192	11,000	11,000
Employee Benefits		2,000	2,000
Road Maintenance	19,962	34,477	34,477
Road Materials	52,081	38,000	40,949
Equipment		34,600	34,600
Insurance		2,000	2,000
Noxious Weed	1,648		
Contractual			
Transfer to Special Machinery	3,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	86,883	123,517	126,466
Unencumbered Cash Balance Dec 31	930	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	94,205	123,517	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	126,466
		Tax Required	119,447
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			119,447

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	17,744
Transfers from:	
Road Fund	3,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	20,744
Total Expenditures	11,859
Unencumbered Cash Balance, Dec 31	8,885

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 19th day of August, 2011, with subsequent publications being made on the following dates:

- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____

Signed: David Settle

Subscribed and sworn to before me this 19th day of August, 2011.

Anita Settle
 Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 108.00

Total Publication Fee: \$ 108.00

(Published in The Hoisington Dispatch August 19, 2011)
 NOTICE OF BUDGET HEARING 2012

The governing body of
ALBION TOWNSHIP
BARTON COUNTY

will meet on August 23, 2011 at 7:30 P.M. at Jean Flager Residence, 1361 NW 50 Ave, Hoisington, KS 67544 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jean Flager Residence, 1361 NW 50 Ave, Hoisington, KS 67544 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,572	4.446	21,224	4.446	21,224	18,919	3.632
Road	86,883	30.392	123,517	23.554	126,466	119,447	22.928
Special Machinery	11,859		144,741	28.000	147,690	138,366	26.560
Totals	108,314	34.838	269,482		275,380	266,732	
Less: Transfers	3,000		0		0	0	
Net Expenditure	105,314		269,482		275,380	266,732	
Total Tax Levied	99,653		131,266		131,266		
Assessed Valuation:							
Township	2,860,428		4,687,990		5,209,667		
Outstanding Indebtedness:							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		13,579		
Total	0		0		13,579		

*Tax rates are expressed in mills.

Jean Flager, Treasurer
 Township Officer

ANITA SETTLE
 Notary Public - State of Kansas
 My Appt. Expires 6/23/15

received
 10 24-11

Pub. Hosington Dispatch
NOTICE OF BUDGET HEARING

2012

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Special Machinery	11,859						
Totals	108,314	34.838	144,741	28.000	147,690	138,366	26.560
Less: Transfers	3,000		0		0		
Net Expenditure	105,314		144,741		147,690		
Total Tax Levied	99,653		131,266		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,860,428		4,687,990		5,209,667		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0 21,155		0 21,867		13,579		
Total	0 21,155		0 21,867		13,579		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 2011-1

A resolution expressing the property taxation policy of the Board of ALBION TOWNSHIP with respect to financing the 2012 annual budget for ALBION TOWNSHIP, BARTON COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 ALBION TOWNSHIP budget exceed the amount levied to finance the 2011 ALBION TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, ALBION TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of ALBION TOWNSHIP of BARTON COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 ALBION TOWNSHIP budget as defined above.

Adopted this 28 day of JULY, 2011 by the ALBION TOWNSHIP Board, BARTON COUNTY, Kansas.

ALBION TOWNSHIP Board

Dennis Ludwig
Trustee

Jean Flago
Treasurer

Rocky Metzger
Clerk

(Attach a signed copy to the budget)