

Ashland Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>13,105</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>13,105</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>48,040</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>443,528</u>	
5b. Personal Property 2010	- <u>498,071</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>12,117</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>60,157</u>
8. Total Estimated Valuation July 1, 2011	<u>2,695,853</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,635,696</u>
10. Factor for Increase (7 divided by 9)		<u>0.02282</u>
11. Amount of Increase (10 times 3)	+ \$	<u>299</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>13,404</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>13,404</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ashland Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,351	226	7	18	0
Debt Service	0	0	0	0	0
Road	8,495	817	26	65	0
Community Building	2,259	217	7	17	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	13,105	1,260	40	100	0

County Treasurer's Motor Vehicle Estimate 1,260

County Treasurer's Recreational Vehicle Estimate 40

County Treasurer's 16/20M Vehicle Estimate 100

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09615

Recreational Vehicle Factor 0.00305

16/20M Vehicle Factor 0.00763

Slider Factor 0.00000

Ashland Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	11,559	12,809	4,720
Receipts:			
Ad Valorem Tax	3,699	2,351	XXXXXXXXXXXXXXXXXX
Delinquent Tax	79		
Motor Vehicle Tax	559	368	226
Recreational Vehicle Tax	20	15	7
16/20 M Vehicle Tax	27	17	18
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	8,757	6,710	5,744
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,141	9,461	5,995
Resources Available:	24,700	22,270	10,715
Expenditures:			
Officers Pay	1,939	2,000	2,000
Salaries & Wages		5,000	
Employee Benefits	352	1,000	1,250
Supplies	187	500	1,300
Equipment			
Buildings Maintenance	4,601	3,000	6,000
Insurance	1,070	1,050	1,700
Cemetery Maintenance	3,742	2,000	4,000
Road Maintenance		3,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,891	17,550	16,250
Unencumbered Cash Balance Dec 31	12,809	4,720	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	16,550	17,550	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,250
		Tax Required	5,535
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			5,535

Ashland Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8,268	7,487	4,463
Receipts:			
Ad Valorem Tax	8,149	8,495	XXXXXXXXXXXXXXXX
Delinquent Tax	100		
Motor Vehicle Tax	443	810	810
Recreational Vehicle Tax	18	33	26
16/20M Vehicle Tax		38	65
Slider			0
Special Highway/Gasoline Tax	4,630	4,600	4,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	13,341	13,976	5,508
Resources Available:	21,609	21,463	9,971
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	11,151	12,000	3,000
Road Materials	2,971	4,000	8,000
Equipment		500	3,000
Operations		500	3,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,122	17,000	17,000
Unencumbered Cash Balance Dec 31	7,487	4,463	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	16,697	18,697	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,000
		Tax Required	7,029
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	7,029

Special Machinery

K.S.A. 68-141g	-2 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Ashland Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Community Building	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,231	2,259	XXXXXXXXXXXXXXXXXX
Delinquent Tax	35		
Motor Vehicle Tax	203	222	217
Recreational Vehicle Tax	7	9	7
16/20 M Vehicle Tax	10	10	17
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,486	2,500	241
Resources Available:	2,486	2,500	241
Expenditures:			
Maintenance	1,000		1,000
Utilities	1,486	2,500	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2,486	2,500	2,500
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,500	2,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,500
		Tax Required	2,259
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		2,259

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

2012

The governing body of
Ashland Township
Riley

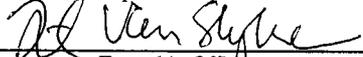
will meet on August 8th, 2011 at 7:00 pm at Ashland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	11,891	1.444	17,550	0.883	16,250	5,535	2.053
Debt Service							
Road	14,122	3.181	17,000	3.190	17,000	7,029	2.607
Community Building	2,486	0.871	2,500	0.848	2,500	2,259	0.838
Special Machinery							
Totals	28,499	5.496	37,050	4.921	35,750	14,823	5.498
Less: Transfers	0		0		0		
Net Expenditure	28,499		37,050		35,750		
Total Tax Levied	14,262		13,105		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,594,958		2,662,965		2,695,853		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 1-2011

A resolution expressing the property taxation policy of the Board of Ashland Township

with respect to financing the 2012 annual budget for Ashland Township , Riley , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Ashland Township budget exceed the amount levied to finance the 2011 Ashland Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Ashland Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Ashland Township of Riley, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Ashland Township budget as defined above.

Adopted this 9th day of August, 2011 by the Ashland Township Board, Riley, Kansas.

Ashland Township Board

Arnold Kungler
Trustee

Jim Perkins
Treasurer

John Shcombe
Clerk

(Attach a signed copy to the budget)

