



Ash Valley Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>30,288</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>30,288</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>20,830</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>30,422</u>	
5b. Personal Property 2010	- <u>28,183</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,239</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>1,093</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>24,162</u>
8. Total Estimated Valuation July 1, 2011	<u>1,124,674</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,100,512</u>
10. Factor for Increase (7 divided by 9)		<u>0.02196</u>
11. Amount of Increase (10 times 3)	+ \$	<u>665</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u><u>30,953</u></u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>30,953</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,983	533	14	160	0
Debt Service	0	0	0	0	0
Road	23,305	1,777	45	533	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>30,288</b>	<b>2,310</b>	<b>59</b>	<b>693</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 2,310

County Treasurer's Recreational Vehicle Estimate 59

County Treasurer's 16/20M Vehicle Estimate 693

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07627

Recreational Vehicle Factor 0.00195

16/20M Vehicle Factor 0.02288

Slider Factor 0.00000



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,186	2,246	5,374
Receipts:			
Ad Valorem Tax	5,590	6,983	XXXXXXXXXXXXXXXXXX
Delinquent Tax	109		
Motor Vehicle Tax	335	324	533
Recreational Vehicle Tax	11	14	14
16/20 M Vehicle Tax		141	160
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,045</b>	<b>7,462</b>	<b>707</b>
<b>Resources Available:</b>	<b>9,231</b>	<b>9,708</b>	<b>6,081</b>
Expenditures:			
Officers Pay	450	450	450
Salaries & Wages			
Employee Benefits	34	34	34
Supplies			
Equipment			
Buildings Maintenance			
Insurance	250	250	250
General Operating	3,698	1,047	6,000
Fire Contract	2,553	2,553	2,553
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,985</b>	<b>4,334</b>	<b>9,287</b>
Unencumbered Cash Balance Dec 31	2,246	5,374	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	8,844	8,844	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,287
Tax Required			3,206
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			3,206

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7,750	2,885	3,784
Receipts:			
Ad Valorem Tax	24,450	23,305	XXXXXXXXXXXXXXXXXX
Delinquent Tax	476		
Motor Vehicle Tax	1,466	1,416	1,777
Recreational Vehicle Tax	48	62	45
16/20M Vehicle Tax		616	533
Slider			0
Special Highway/Gasoline Tax	1,691	1,500	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>28,131</b>	<b>26,899</b>	<b>3,955</b>
<b>Resources Available:</b>	<b>35,881</b>	<b>29,784</b>	<b>7,739</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials	20,300	10,000	12,490
Equipment			
Contract Road Maintenance	12,696	16,000	22,331
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>32,996</b>	<b>26,000</b>	<b>34,821</b>
Unencumbered Cash Balance Dec 31	2,885	3,784	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	33,266	36,670	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,821
		Tax Required	27,082
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	27,082

**Special Machinery**  
K.S.A. 68-141g

	-2 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Ash Valley Township**  
**Pawnee County**

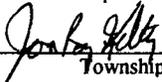
will meet on August 13, 2011 at 7:30 PM at Pleasant Hill Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	6,985	5.104	4,334	6.310	9,287	3,206	2.851
Debt Service							
Road	32,996	22.325	26,000	21.059	34,821	27,082	24.080
Special Machinery							
Totals	39,981	27.429	30,334	27.369	44,108	30,288	26.931
Less: Transfers	0		0		0		
Net Expenditure	39,981		30,334		44,108		
Total Tax Levied	29,942		30,288		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,091,687		1,106,655		1,124,674		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

