

Auburn Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>284,447</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>284,447</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+		<u>224,552</u>
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>613,912</u>	
5b. Personal Property 2010	-	<u>598,912</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>15,000</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+	<u>85,226</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>324,778</u>	
8. Total Estimated Valuation July 1, 2011		<u>26,432,445</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>26,107,667</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01244</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>3,539</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>287,986</u>	
13. Debt Service Levy in this 2012		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>287,986</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Auburn Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	16,102	2,509	50	79	0
Debt Service		0	0	0	0
Road	268,345	41,819	840	1,325	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	284,447	44,328	890	1,404	0

County Treasurer's Motor Vehicle Estimate 44,328

County Treasurer's Recreational Vehicle Estimate 890

County Treasurer's 16/20M Vehicle Estimate 1,404

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.15584

Recreational Vehicle Factor 0.00313

16/20M Vehicle Factor 0.00494

Slider Factor 0.00000

Auburn Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7,551	14,297	8,872
Receipts:			
Ad Valorem Tax	22,801	16,102	XXXXXXXXXXXXXXXXXX
Delinquent Tax	257		
Motor Vehicle Tax	3,790	3,859	2,509
Recreational Vehicle Tax	73	65	50
16/20 M Vehicle Tax	14	124	79
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	2,400	3,000	3,000
Grave Openings	450	500	500
Interest on Idle Funds	689		
Miscellaneous	187		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,661	23,650	6,138
Resources Available:	38,212	37,947	15,010
Expenditures:			
Legal	5,926	5,500	5,500
Officers Pay	2,067	3,600	3,600
Salaries & Wages	1,867	2,000	2,000
Employee Benefits	573	750	750
Supplies	133	1,000	1,000
Equipment Rent	139		
Accounting	4,050	4,000	4,000
Insurance	1,953	5,000	6,000
Publication	118	125	150
Utilities	5,789	6,500	8,240
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	1,300	600	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,915	29,075	31,240
Unencumbered Cash Balance Dec 31	14,297	8,872	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	29,368	29,075	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,240
		Tax Required	16,230
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			16,230

Auburn Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	68,297	35,203	10,264
Receipts:			
Ad Valorem Tax	251,742	268,345	xxxxxxxxxxxxxx
Delinquent Tax	3,508		
Motor Vehicle Tax	41,741	42,622	41,819
Recreational Vehicle Tax	818	719	840
16/20M Vehicle Tax	1,351	1,373	1,325
Slider			0
Special Highway/Gasoline Tax	32,338	30,575	33,978
FEMA	6,750		
Interest on Idle Funds			
Miscellaneous	286		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	338,534	343,634	77,962
Resources Available:	406,831	378,837	88,226
Expenditures:			
			0
Officers Pay	1,675		
Salaries & Wages	74,874	77,000	78,000
Employee Benefits	5,696	7,500	7,500
Road Maintenance	68,204	50,000	50,000
Road Materials	167,588	176,073	183,270
Equipment	20,000	25,000	25,000
Insurance	11,937	10,000	12,000
Utilities		3,000	3,978
			0
Transfer to Special Machinery	20,000	20,000	
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	1,654		
Does misc exceed 10% of Total Expenditures			
Total Expenditures	371,628	368,573	359,748
Unencumbered Cash Balance Dec 31	35,203	10,264	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	393,048	368,573	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	359,748
		Tax Required	271,522
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	271,522

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	83,000
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	103,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	103,000

NOTICE OF BUDGET HEARING

2012

The governing body of
Auburn Township
Shawnee County

will meet on August 8, 2011 at 6:00 P.M. at 1570 N Washington, Auburn, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1570 N Washington, Auburn, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	23,915	0.907	29,075	0.614	31,240	16,230	0.614
Debt Service							
Road	371,628	12.974	368,573	13.267	359,748	271,522	13.267
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	395,543	13.881	397,648	13.881	390,988	287,752	13.881
Less: Transfers	20,000		20,000		20,000		
Net Expenditure	375,543		377,648		370,988		
Total Tax Levied	280,854		284,447		XXXXXXXXXXXXXX		
Total Assessed Valuation	25,731,785		26,224,899			26,432,445	
Township Assessed Valuation Only						20,465,983	

Outstanding Indebtedness:

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	74,757	54,177	116,011
Total	74,757	54,177	116,011

*Tax rates are expressed in mills.

Charles L. Hosh
Township Officer

The Topeka Metro News

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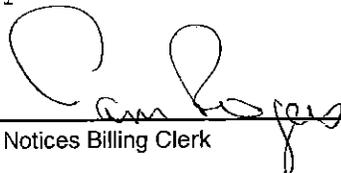
DEBRA CHILDERS
8250 SW CRAWFORD ROAD
AUBURN KS 66402

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

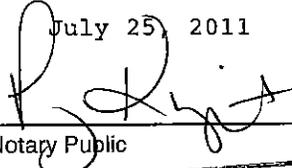
BUDGET HEARING -AUBURN TOWNSHIP -- 7/
25/11



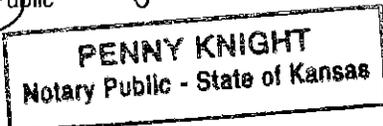
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 25, 2011



Notary Public



My appointment expires: December 31, 2013.