

Bala Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>24,142</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>24,142</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>40,936</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>69,205</u>
5b. Personal Property 2010	- <u>69,786</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>207</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>41,143</u>
8. Total Estimated Valuation July 1, 2011	<u>5,217,892</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,176,749</u>
10. Factor for Increase (7 divided by 9)	<u>0.00795</u>
11. Amount of Increase (10 times 3)	+ \$ <u>192</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>24,334</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>24,334</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bala Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,731	502	5	31	0
Debt Service		0	0	0	0
Road	20,411	2,748	30	169	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	24,142	3,250	35	200	0

County Treasurer's Motor Vehicle Estimate 3,250

County Treasurer's Recreational Vehicle Estimate 35

County Treasurer's 16/20M Vehicle Estimate 200

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13462

Recreational Vehicle Factor 0.00145

16/20M Vehicle Factor 0.00828

Slider Factor 0.00000

Bala Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,518	2,303	99
Receipts:			
Ad Valorem Tax	7,247	3,731	XXXXXXXXXXXXXXXXXX
Delinquent Tax	22		
Motor Vehicle Tax	240	1,084	502
Recreational Vehicle Tax	6	15	5
16/20 M Vehicle Tax	6	81	31
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	4,961	3,835	3,280
Interest on Idle Funds	57		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,539	8,746	3,818
Resources Available:	16,057	11,049	3,917
Expenditures:			
Officers Pay	1,824	3,200	2,000
Salaries & Wages	6,352	500	7,000
Employee Benefits	2,596	1,500	2,600
Supplies	163	250	200
Equipment			
Buildings Maintenance		1,500	
Insurance	2,819	3,000	3,000
General Operations		1,000	7,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	13,754	10,950	21,800
Unencumbered Cash Balance Dec 31	2,303	99	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	14,750	11,450	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,800
		Tax Required	17,883
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	17,883

Bala Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	-2,142	353	6,859
Receipts:			
Ad Valorem Tax	9,852	20,411	XXXXXXXXXXXXXXXXXX
Delinquent Tax	45		
Motor Vehicle Tax	1,596	1,466	2,748
Recreational Vehicle Tax	21	20	30
16/20M Vehicle Tax	172	109	169
Slider			0
Special Highway/Gasoline Tax	18,646	18,000	18,000
Interest on Idle Funds			
Miscellaneous	27		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,359	40,006	20,947
Resources Available:	28,217	40,359	27,806
Expenditures:			
Officers Pay			
Salaries & Wages		500	500
Employee Benefits		4,000	
Road Maintenance	2,768		5,000
Road Materials	25,096	29,000	36,000
Equipment			
FEMA Expenses	8,071		
FEMA Receipts	-8,071		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,864	33,500	41,500
Unencumbered Cash Balance Dec 31	353	6,859	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	33,500	33,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,500
		Tax Required	13,694
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	13,694

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	38,384
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	394
Other	
Resources Available:	38,778
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,778

NOTICE OF BUDGET HEARING

2012

The governing body of
Bala Township
Riley County

will meet on August 10th, 2011 at 8 pm at 16505 L K & W Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	13,754	1.509	10,950	0.732	21,800	17,883	3.427
Debt Service							
Road	27,864	3.534	33,500	7.061	41,500	13,694	4.590
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	47,338						
Special Machinery							
Totals	88,956	5.043	44,450	7.793	63,300	31,577	8.017
Less: Transfers	0		0		0		
Net Expenditure	88,956		44,450		63,300		
Total Tax Levied	17,383		24,142		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,896,537		5,099,313			5,217,892	
Township Assessed Valuation Only						2,983,762	

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Matthew Thurlow
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Bala Township

with respect to financing the 2012 annual budget for Bala Township , Riley County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Bala Township budget exceed the amount levied to finance the 2011 Bala Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

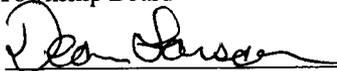
Whereas, Bala Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Bala Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Bala Township budget as defined above.

Adopted this _____ day of _____, 2011 by the Bala Township Board, Riley County, Kansas.

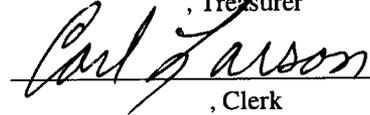
Bala Township Board

 _____

Trustee

 _____

Treasurer

 _____

Clerk

(Attach a signed copy to the budget)

The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of July, 2011, with subsequent publication being made on the following dates:

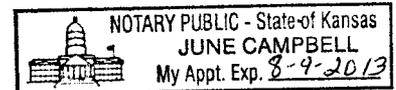
_____, 2011
_____, 2011


Donna Sullivan, Editor

Subscribed and sworn to before me this 22nd day of July, 2011.


Notary Public

(SEAL)



Printer's Fee \$ 29.75
Additional Copies \$ 0
TOTAL \$ 29.75

(Published in *The Riley Countian* Friday, July 22, 2011.)
NOTICE OF BUDGET HEARING 2012

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Special Road							
Nonres Wood							
Fire Protection							
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Total Assessed Valuation	4,896,337		5,099,313		5,217,892		
Township Assessed Valuation Only					2,983,782		

Outstanding indebtedness:

	2009	2010	2011
Gen 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Matthew Thierow
Township Officer

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