

2012

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Bonaville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	918	294	.219
Debt Service	10-113				
Road	68-518c	6	25,380	20,298	15.091
Noxious Weeds		7	650	588	.438
Non-Budgeted Funds					
Special Machinery		6			
Totals		XXXXXX	26,948	21,180	15.748
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,345,040				
	November 1st Valuation				

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

Everett J. Johnson
Jay W. Patuck
Lady L. Erickson

Attest: 8-25-11 2011

Susan R. Dwyer
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS.
\$ _____

Bonaville Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>21,089</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>21,089</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	5,020
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	46,702
5b. Personal Property 2010	- _____	52,576
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>5,020</u>
8. Total Estimated Valuation July 1, 2011	_____	1,344,665
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,339,645</u>
10. Factor for Increase (7 divided by 9)		<u>0.00375</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>21,168</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>21,168</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bonaville Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	301	24	1	1	0
Debt Service	0	0	0	0	0
Road	20,207	1,571	36	79	0
Noxious Weeds	581	45	1	2	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	21,089	1,640	38	82	0

County Treasurer's Motor Vehicle Estimate 1,640

County Treasurer's Recreational Vehicle Estimate 38

County Treasurer's 16/20M Vehicle Estimate 82

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07777

Recreational Vehicle Factor 0.00180

16/20M Vehicle Factor 0.00389

Slider Factor 0.00000

Bonaville Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	705	869	432
Receipts:			
Ad Valorem Tax	714	301	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1	0	0
Motor Vehicle Tax	7	29	24
Recreational Vehicle Tax	0	0	1
16/20 M Vehicle Tax	1	1	1
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	319	150	172
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,042	481	198
Resources Available:	1,747	1,350	630
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	278	318	318
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	878	918	918
Unencumbered Cash Balance Dec 31	869	432	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	918	918	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	918
		Tax Required	288
		Del Comp Rate: 2.000%	6
		Amount of 2011 Ad Valorem Tax	294

Bonaville Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	323	1,218	1,084
Receipts:			
Ad Valorem Tax	19,031	20,207	xxxxxxxxxxxxxxxx
Delinquent Tax	27	10	10
Motor Vehicle Tax	1,568	1,522	1,571
Recreational Vehicle Tax	44	27	36
16/20M Vehicle Tax	36	40	79
Slider	0	0	0
Special Highway/Gasoline Tax	2,729	2,650	2,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,435	24,456	4,396
Resources Available:	23,758	25,674	5,480
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	2,326	3,100	3,100
Employee Benefits	386	500	500
Road Maintenance	3,486	9,000	9,000
Road Materials	11,014	8,500	9,290
Equipment		2,050	2,050
Insurance	1,688		
Transfer to Special Machinery	2,200		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,540	24,590	25,380
Unencumbered Cash Balance Dec 31	1,218	1,084	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	22,540	24,590	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	25,380
		Tax Required	19,900
		Del Comp Rate: 2.000%	398
		Amount of 2011 Ad Valorem Tax	20,298

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	41,530
Transfers from:	
Road Fund	2,200
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	90
Other	
Resources Available:	43,820
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	43,820

Bonaville Township
FUND PAGE

2012

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Noxious Weeds			
Unencumbered Cash Balance January 1	32	43	25
Receipts:			
Ad Valorem Tax	605	581	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1	1	1
Motor Vehicle Tax	52	48	45
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	2	1	2
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	661	632	49
Resources Available:	693	675	74
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operating Exp.	650	650	650
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	650	650	650
Unencumbered Cash Balance Dec 31	43	25	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	650	650	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	650
		Tax Required	576
		Del Comp Rate: 2.000%	12
		Amount of 2011 Ad Valorem Tax	588

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2012

The governing body of
Bonaville Township
McPherson County

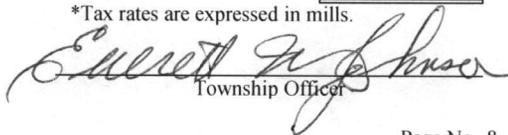
will meet on August 11, 2011 at 8:00 P.M. at 1806 Sioux Rd, Lindsborg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1806 Sioux Rd, Lindsborg, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	878	0.554	918	0.225	918	294	0.219
Debt Service							
Road	22,540	14.774	24,590	15.096	25,380	20,298	15.095
Noxious Weeds	650	0.470	650	0.434	650	588	0.437
Non-Budgeted Funds							
Special Machinery							
Totals	24,068	15.798	26,158	15.755	26,948	21,180	15.751
Less: Transfers	2,200		0		0		
Net Expenditure	21,868		26,158		26,948		
Total Tax Levied	20,478		21,089		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,296,256		1,338,642		1,344,665		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-01

A resolution expressing the property taxation policy of the Board of Bonaville Township with respect to financing the 2012 annual budget for Bonaville Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Bonaville Township budget exceed the amount levied to finance the 2011 Bonaville Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

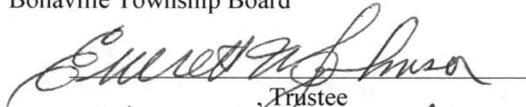
Whereas, Bonaville Township provides essential services to protect the safety and well being of the citizens of the township; and

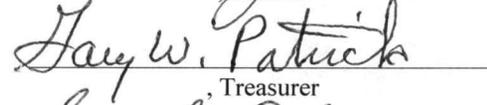
Whereas, the cost of provision of these services continues to increase.

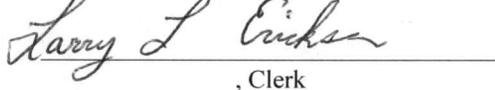
NOW, THEREFORE, BE IT RESOLVED by the Board of Bonaville Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Bonaville Township budget as defined above.

Adopted this 18th day of July, 2011 by the Bonaville Township Board, McPherson County, Kansas.

Bonaville Township Board



Trustee


Treasurer


Clerk

(Attach a signed copy to the budget)

Page No.

**Affidavit of Publication
The Lindsborg News-Record**

Bonaville Township
Notice of Budget Hearing

Filed this day
of 2011

(First Published in the Lindsborg News Record, July 28, 2011-1st)
NOTICE OF BUDGET HEARING
The governing body of Bonaville Township, McPherson County will meet on the August 11, 2011 at 8:00 p.m. at 1806 Sioux Rd, Lindsborg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1806 Sioux Rd, Lindsborg, KS and will be available at this hearing.
Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010	Current Year Estimate for 2011	Proposed Budget Year for 2012	
BUDGET SUMMARY				
Fund	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	878	.554	918	294
Debt Service				
Road	22,540	14.774	24,590	20,298
Noxious Weeds	650	.470	650	588
Non-Budgeted Funds				
Special Machinery				
Totals	24,068	15.798	26,158	21,180
Less: Transfers	2,200		0	
Net Expenditure	21,868		26,158	
Total Tax Levied	20,478		21,089	
Assessed Valuation				
Township	1,296,256		1,338,642	
Outstanding Indebtedness				
Jan 1	2009		2010	
GO Bonds	0		0	
Other	0		0	
Lease Purch Princ.	0		0	
Total	0		0	

*Tax rates are expressed in mills.
Everett W. Johnson, Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Cynthia L. Opat, being first duly sworn,
Deposits and says That *John T. Weir*
General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas,
and published in and of general circulation in
McPherson County, Kansas, with a general paid cir-
culation on a yearly basis in McPherson County,
Kansas, and that said newspaper is not a trade, reli-
gious or fraternal publication.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and state
for a period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Lindsborg, in said County, as second
class matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for consecutive weeks, the first publi-
cation thereof being made as aforesaid on the
30th day of *July*, 20*11*, with subse-
quent publications being made on the following dates:

....., 20.... .., 20...
....., 20.... .., 20...
....., 20.... .., 20...

.....
John T. Weir

Scribed and sworn to before me this *30th* day
of *July*, 20*11*

Cynthia L. Opat Notary Public

My commission expires: *May 23, 2015*

Printer's fee \$ *150.50*

Additional copies \$.....

