

Castle Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>114,899</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 114,899</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>19,602</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,656,173</u>	
5b. Personal Property 2010	- <u>1,675,434</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,602</u>	
8. Total Estimated Valuation July 1, 2011	<u>17,187,330</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>17,167,728</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00114</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>131</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 115,030</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>115,030</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Castle Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,854	55	1	2	0
Debt Service		0	0	0	0
Road	110,098	2,140	26	79	0
Special Road		0	0	0	0
Noxious Weed	1,947	38	0	1	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	114,899	2,233	27	82	0

County Treasurer's Motor Vehicle Estimate 2,233

County Treasurer's Recreational Vehicle Estimate 27

County Treasurer's 16/20M Vehicle Estimate 82

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01943

Recreational Vehicle Factor 0.00023

16/20M Vehicle Factor 0.00071

Slider Factor 0.00000

Castle Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	573	142	111
Receipts:			
Ad Valorem Tax	2,479	2,854	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3	0	
Motor Vehicle Tax	82	108	55
Recreational Vehicle Tax	2		1
16/20 M Vehicle Tax	3	7	2
LAVTR			0
Slider	0		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,569	2,969	58
Resources Available:	3,142	3,111	169
Expenditures:			
Officers Pay	1,726	1,500	1,500
Salaries & Wages			
Employee Benefits			
Supplies	705	1,000	1,000
Equipment			
Buildings Maintenance	469		
Insurance	100	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	142	111	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,000	3,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,000
		Tax Required	2,831
		Del Comp Rate: 2.000%	57
		Amount of 2011 Ad Valorem Tax	2,888

Castle Township

2012

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,756	4,048	3,318
Receipts:			
Ad Valorem Tax	111,180	110,098	xxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	2,105	1,852	2,140
Recreational Vehicle Tax	25	4	26
16/20M Vehicle Tax	90	116	79
Slider	0		0
Special Highway/Gasoline Tax	3,554	3,500	3,500
Interest on Idle Funds			
Miscellaneous	638		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	117,592	115,570	5,745
Resources Available:	120,348	119,618	9,063
Expenditures:			
Officers Pay	2,300	2,300	2,300
Salaries & Wages	32,531	38,000	38,000
Employee Benefits			
Road Maintenance	22,747	26,000	26,000
Road Materials	9,222	27,000	27,000
Equipment	24,926	22,000	39,600
Insurance	4,373	1,000	1,000
Transfer to Special Machinery	20,201		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	116,300	116,300	133,900
Unencumbered Cash Balance Dec 31	4,048	3,318	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	116,300	116,300	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	133,900
		Tax Required	124,837
		Del Comp Rate: 2.000%	2,497
		Amount of 2011 Ad Valorem Tax	127,334

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	41,143
Transfers from:	
Road Fund	20,201
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Machine Sales	4,975
Interest on Idle Funds	87
Other	49
Resources Available:	66,455
Total Expenditures	
Unencumbered Cash Balance, Dec 31	66,455

Castle Township
FUND PAGE

2012

Adopted Budget Special Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	51	63	48
Receipts:			
Ad Valorem Tax	1,969	1,947	XXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	41	36	38
Recreational Vehicle Tax	1	0	0
16/20M Vehicle Tax	1	2	1
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,012	1,985	39
Resources Available:	2,063	2,048	87
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operating Expenses	2,000	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,000	2,000	2,000
Unencumbered Cash Balance Dec 31	63	48	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,000	2,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,000
		Tax Required	1,913
		Del Comp Rate: 2.000%	38
		Amount of 2011 Ad Valorem Tax	1,951

NOTICE OF BUDGET HEARING

2012

The governing body of
Castle Township
McPherson County

will meet on August 6, 2011 at 8:00 a.m. at Windom Fire Department, Windom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Windom Fire Department, Windom, KS and will be available at this hearing.

BUDGET SUMMARY

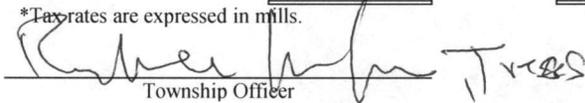
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,000	0.171	3,000	0.191	3,000	2,888	0.168
Debt Service							
Road	116,300	7.848	116,300	7.540	133,900	127,334	7.564
Special Road							
Noxious Weed	2,000	0.139	2,000	0.134	2,000	1,951	0.116
Fire Protection							
Special Machinery							
Totals	121,300	8.158	121,300	7.865	138,900	132,173	7.848
Less: Transfers	20,201		0		0		
Net Expenditure	101,099		121,300		138,900		
Total Tax Levied	115,619		114,899		xxxxxxxxxxxxxx		
Total Assessed Valuation	14,503,066		14,937,294		17,187,330		
Township Assessed Valuation Only					16,834,326		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Castle Township with respect to financing the 2012 annual budget for Castle Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Castle Township budget exceed the amount levied to finance the 2011 Castle Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Castle Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

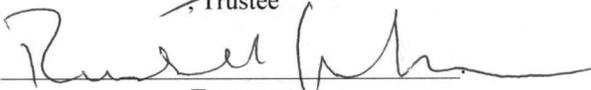
NOW, THEREFORE, BE IT RESOLVED by the Board of Castle Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Castle Township budget as defined above.

Adopted this _____ day of _____, 2011 by the Castle Township Board, McPherson County, Kansas.

Castle Township Board



, Trustee



, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.

LEGAL PUBLICATION**LEGAL PUBLICATION
NOTICE OF BUDGET HEARING****LEGAL PUBLICATION**

The governing body of
 Castle Township
 McPherson County

will meet on August 6, 2011, at 8:00 p.m. at Windom Fire Department, Windom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Windom Fire Department, Windom, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Amount of Actual Expenditures	Actual Tax Rate*	Amount of Actual Expenditures	Est. Tax Rate*	Expenditures	Valorem Tax	Tax Rate*
General	3,000	0.171	3,000	0.191	3,000	2,888	0.168
Debt Service							
Road	116,300	7.848	116,300	7.540	133,900	127,334	7.564
Special Road							
Noxious Weed	2,000	0.139	2,000	0.134	2,000	1,951	0.116
Fire Protection							
Special Machinery							
Totals	121,300	8.158	121,300	7.865	138,900	132,173	7.848
Less Transfers	20,201	0	0	0	0	0	0
Net Expenditures	101,099	0	121,300	0	138,900	0	0
Total Tax Levied	115,619	0	114,899	0	0	0	0
Total Assessed Valuation	14,503,066	0	14,937,294	0	17,187,330	0	0
Township Assessed Valuation Only	0	0	0	0	16,834,326	0	0
Outstanding Indebtedness, Jan 2011	2009	2010	2011				
G.O. Bonds	0	0	0				
Other	0	0	0				
Lease Pur Princ	0	0	0				
Total	0	0	0				

*Tax rates are expressed in mills.

Randall Kaufman

Treasurer

Published in the McPherson Sentinel Friday, July 22, 2011

(186)

ERNA E. ROWE

Notary Public

State of Kansas

pt. Exp. 10-18-2012

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Katie Sawyer, being first duly sworn, deposes and says: That she is Editor of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day the (week, days)

first publication thereof being made as aforesaid on

the 22 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____, 20____
_____, 20____, 20____
_____, 20____, 20____

Katie Sawyer
Editor

Subscribed and sworn to before me this 26 day of

July, 2011.

Verne L. Rowe
Notary Public

Printer's fee \$ 77.17

Additional copies \$ _____