



Courtland Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ 600
2. Debt Service Levy in 2011		- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 600</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	0
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	0
5b. Personal Property 2010	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ _____	0
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2011	_____	0
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>0</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 600</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>600</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Courtland Township  
**FUND PAGE - GENERAL**

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,109	4,420	1,236
Receipts:			
Ad Valorem Tax	612	600	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	95	66	61
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	23	16	14
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Pride Committee	240		
Interest on Idle Funds	40		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,012</b>	<b>683</b>	<b>76</b>
<b>Resources Available:</b>	<b>5,121</b>	<b>5,103</b>	<b>1,312</b>
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	100	100	100
Publication	29	25	25
Lights	272	250	300
		3,192	1,187
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>701</b>	<b>3,867</b>	<b>1,912</b>
Unencumbered Cash Balance Dec 31	4,420	1,236	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,638	3,867	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2012

The governing body of  
Courtland Township  
Republic County

will meet on the 1st day of June, 2011 at 9:00 p.m. at the Paul Freeman residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	701	0.178	3,867	0.175	1,912	600	#DIV/0!
Bond & Interest							
Road							
Special Machinery							
Totals	701	0.178	3,867	0.175	1,912	600	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditure	701		3,867		1,912		
Total Tax Levied	600		600		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,384,189		3,446,021		0		

\*Tax rates are expressed in mills.

Paul Freeman  
Township Officer

Send Bill to:  
Paul Freeman  
PO Box 116  
Courtland, Ks. 66939

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