

2012

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Delmore Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	14,974	0	
Debt Service	10-113				
Road	68-518c	6	95,955	85,553	22,919
Non-Budgeted Funds					
Special Machinery		6			
Totals		XXXXXX	110,929	85,553	22,919
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,732,938				
	November 1st Valuation				

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

Clifford Rawls
James Clark
Wayne Williams

Attest: 8-25 2011

Amanda R. Dwyer
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS.
\$ _____

Delmore Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>65,207</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>65,207</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>182,577</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>30,024</u>	
5b. Personal Property 2010	-	<u>38,030</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>182,577</u>	
8. Total Estimated Valuation July 1, 2011		<u>3,813,878</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,631,301</u>	
10. Factor for Increase (7 divided by 9)		<u>0.05028</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>3,279</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>68,486</u></u>	
13. Debt Service Levy in this 2012		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>68,486</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Delmore Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Road	65,207	6,075	98	281	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	65,207	6,075	98	281	0

County Treasurer's Motor Vehicle Estimate 6,075

County Treasurer's Recreational Vehicle Estimate 98

County Treasurer's 16/20M Vehicle Estimate 281

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09316

Recreational Vehicle Factor 0.00150

16/20M Vehicle Factor 0.00431

Slider Factor 0.00000

Delmore Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9,287	12,610	12,462
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	6,923	3,452	2,964
Transfer to Special Machine			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,923	3,452	2,964
Resources Available:	16,210	16,062	15,426
Expenditures:			
Officers Pay	960	600	2,040
Salaries & Wages			
Employee Benefits			
Supplies	96	10	134
Equipment			
Buildings Maintenance			
Insurance	2,544	2,990	3,800
Transfer to Spec. Mach.(No Levy)			9,000
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,600	3,600	14,974
Unencumbered Cash Balance Dec 31	12,610	12,462	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,600	6,071	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	14,974
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Delmore Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,754	4,639	2,726
Receipts:			
Ad Valorem Tax	55,899	65,207	XXXXXXXXXXXXXXXXXX
Delinquent Tax	204	0	
Motor Vehicle Tax	6,197	6,121	6,075
Recreational Vehicle Tax	101	107	98
16/20M Vehicle Tax	374	392	281
Slider	0	0	0
Special Highway/Gasoline Tax	2,900	2,900	2,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,675	74,727	9,354
Resources Available:	69,429	79,366	12,080
Expenditures:			
Officers Pay	1,140	1,440	1,440
Salaries & Wages	6,568	8,000	8,000
Employee Benefits	1,116	1,200	1,200
Road Maintenance	16,069	8,000	8,000
Road Materials	30,685	23,500	23,750
Equipment	8,285	34,500	53,565
Insurance	927		
Transfer to Special Machinery	0		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	64,790	76,640	95,955
Unencumbered Cash Balance Dec 31	4,639	2,726	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	64,790	76,640	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	95,955
		Tax Required	83,875
		Del Comp Rate: 2.000%	1,678
		Amount of 2011 Ad Valorem Tax	85,553

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	6,724
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	77
Other	
Resources Available:	6,801
Total Expenditures	84
Unencumbered Cash Balance, Dec 31	6,717

NOTICE OF BUDGET HEARING

2012

The governing body of
Delmore Township
McPherson County

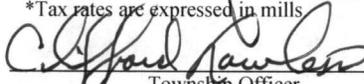
will meet on August 8, 2011 at 8:00 p.m. at 2147 Pawnee Rd., Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2147 Pawnee Rd., Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,600		3,600		14,974		
Debt Service							
Road	64,790	22.551	76,640	22.440	95,955	85,553	22.432
Non-Budgeted Funds							
Special Machinery	84						
Totals	68,474	22.551	80,240	22.440	110,929	85,553	22.432
Less: Transfers	0		0		9,000		
Net Expenditure	68,474		80,240		101,929		
Total Tax Levied	55,460		65,207		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,459,349		2,905,831		3,813,878		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-01

A resolution expressing the property taxation policy of the Board of Delmore Township with respect to financing the 2012 annual budget for Delmore Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Delmore Township budget exceed the amount levied to finance the 2011 Delmore Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

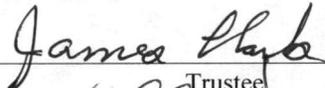
Whereas, Delmore Township provides essential services to protect the safety and well being of the citizens of the township; and

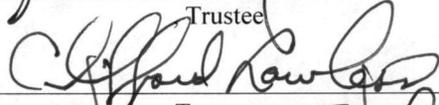
Whereas, the cost of provision of these services continues to increase.

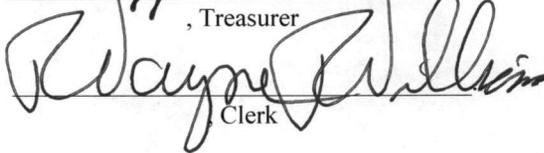
NOW, THEREFORE, BE IT RESOLVED by the Board of Delmore Township of McPherson County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 Delmore Township budget as defined above.

Adopted this 18th day of July, 2011 by the Delmore Township Board, McPherson County, Kansas.

Delmore Township Board



Trustee


, Treasurer


Clerk

(Attach a signed copy to the budget)

LEGAL PUBLICATION**LEGAL PUBLICATION****LEGAL PUBLICATION****NOTICE OF BUDGET HEARING**

The governing body of
 Delmore Township
 McPherson County

will meet on August 8, 2011, at 8:00 p.m. at 2147 Pawnee Rd., McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2147 Pawnee Rd., McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Amount of Actual Expenditures	Actual Tax Rate*	Amount of Actual Expenditures	Est. Tax Rate*	Expenditures	Valorem Tax	Tax Rate*
General	3,600	0	3,600	0	14,974	0	0
Debt Service							
Road	64,790	22.551	76,640	22.440	95,955	85,553	22.432
Non-Budgeted Funds							
Special Machinery	84	0	0	0	0	0	0
Totals	68,474	22.551	80,240	22.440	110,929	85,553	22.432
Less Transfers	0	0	0	0	9,000	0	0
Net Expenditures	68,474	0	80,240	0	101,929	0	0
Total Tax Levied	55,460	0	65,207	0	0	0	0
Assessed Valuation:							
Township	2,459,349	0	2,905,831	0	3,813,878	0	0
Outstanding Indebtedness, Jan 2011	2009	2010	2011				
G.O. Bonds	0	0	0				
Other	0	0	0				
Lease Pur Princ	0	0	0				
Total	0	0	0				

*Tax rates are expressed in mills.

Clifford Lawless

Township Officer

Published in the McPherson Sentinel Friday, July 22, 2011

(184)

RNA L. ROWE

Notary Public

State of Kansas

My Comm. Expires 10-18-2012

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Katie Sawyer, being first duly sworn, deposes and says: That she is Editor of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the
(week, days)

first publication thereof being made as aforesaid on

the 22 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Katie Sawyer
Editor

Subscribed and sworn to before me this 26 day of

July, 2011

Verna L. Rowe VE
A
S1
My App
Notary Public

Printer's fee \$ 75.60

Additional copies \$ _____