

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of

EAST COOPER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	6,099	0	-0-
Road	68-518c	5	38,546	34,577	24,250
Special Machinery		5			
Totals		xxxxxx	44,645	34,577	24,250
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution		7			
Final Assessed Valuation:		County Clerk's Use Only			
Township		1,425,869			
		Nov. 1, 2011 Valuation			

Assisted by:

Address: _____

David Lambaker

Walter Wenzelberg

Ken Pike

Governing Body

Attest: Oct. 6th 2011

Dita J. Keenan

County Clerk

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

EAST COOPER TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ 33,609
2. Debt Service Levy in 2011		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 33,609</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	7,198
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	14,640
5b. Personal Property 2010	- _____	18,225
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	128
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>7,326</u>
8. Total Estimated Valuation July 1,2011	_____	1,424,582
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,417,256</u>
10. Factor for Increase (7 divided by 9)		<u>0.00517</u>
11. Amount of Increase (10 times 3)		+ \$ _____
		174
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 33,783</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>33,783</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EAST COOPER TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,652	54	4	40	0
Debt Service	0	0	0	0	0
Road	31,957	1,039	75	775	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33,609	1,093	79	815	0

County Treasurer's Motor Vehicle Estimate 1,093

County Treasurer's Recreational Vehicle Estimate 79

County Treasurer's 16/20M Vehicle Estimate 815

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03252

Recreational Vehicle Factor 0.00235

16/20M Vehicle Factor 0.02425

Slider Factor 0.00000

EAST COOPER TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	423	326	123
Receipts:			
Ad Valorem Tax	1,634	1,652	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax	67	51	54
Recreational Vehicle Tax	4	4	4
16/20 M Vehicle Tax	27	34	40
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	75	56	5,878
Interest on Idle Funds	86		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,902	1,797	5,976
Resources Available:	2,325	2,123	6,099
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages	70	500	500
Employee Benefits		730	730
Supplies	9	100	100
Equipment			2,999
Buildings Maintenance			
Insurance	711		750
Publication	55	70	70
Contractual	600		350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,999	2,000	6,099
Unencumbered Cash Balance Dec 31	326	123	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,000	2,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		4	6,099
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

EAST COOPER TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	319	319
Receipts:			
Ad Valorem Tax	31,667	31,957	xxxxxxxxxxxxxxxx
Delinquent Tax	146		
Motor Vehicle Tax	1,318	1,000	1,039
Recreational Vehicle Tax	88	70	75
16/20M Vehicle Tax	448	662	775
Slider			0
Special Highway/Gasoline Tax	1,957	1,616	1,761
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,624	35,305	3,650
Resources Available:	35,624	35,624	3,969
Expenditures:			
Officers Pay	334	1,440	1,440
Salaries & Wages	5,470	3,060	3,060
Employee Benefits	608	600	600
Road Maintenance	7,179	7,441	7,441
Road Materials	7,669	6,500	6,500
Equipment	10,500	14,164	14,164
Insurance	1,998	1,800	1,800
Noxious Weed	1,547	300	300
Contractual			3,241
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,305	35,305	38,546
Unencumbered Cash Balance Dec 31	319	319	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	35,305	35,305	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,546
		Tax Required	34,577
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	34,577

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	9,074
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	9,074
Total Expenditures	
Unencumbered Cash Balance, Dec 31	9,074

Pub. Stafford Courier
NOTICE OF BUDGET HEARING

2012

The governing body of
EAST COOPER TOWNSHIP
STAFFORD COUNTY

will meet on August 24, 2011 at 8:00 P.M. at Harold Hombaker Residence, 664 NE 120th Ave, Stafford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harold Hombaker Residence, 664 NE 120th Ave, Stafford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,999	1.223	2,000	1.193	6,099		
Road	35,305	24.069	35,305	23.079	38,546	34,577	24.272
Special Machinery							
Totals	37,304	25.292	37,305	24.272	44,645	34,577	24.272
Less: Transfers	0		0		0		
Net Expenditure	37,304		37,305		44,645		
Total Tax Levied	34,124		33,609		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,349,192		1,384,706		1,424,582		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Harold Hombaker
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 2011-1

A resolution expressing the property taxation policy of the Board of EAST COOPER TOWNSHIP with respect to financing the 2012 annual budget for EAST COOPER TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 EAST COOPER TOWNSHIP budget exceed the amount levied to finance the 2011 EAST COOPER TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, EAST COOPER TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of EAST COOPER TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 EAST COOPER TOWNSHIP budget as defined above.

Adopted this 27 day of JULY, 2011 by the EAST COOPER TOWNSHIP Board, STAFFORD COUNTY, Kansas.

EAST COOPER TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Pub Stafford Counties
TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 2011-1

*A resolution expressing the property taxation policy of the Board of EAST COOPER TOWNSHIP
with respect to eliminating the intangibles tax.*

Whereas, K.S.A. 12-1,101(d) provides that a resolution be adopted for the purpose of eliminating tax upon gross earnings derived from money, notes and other evidence of debt.

Whereas, A certified copy of township resolution passed, eliminating a tax pursuant to K.S.A. 12-101(d), shall be submitted to the county clerk of the county or counties in which taxing subdivision is located.

NOW, THEREFORE, BE IT RESOLVED by the Board of EAST COOPER TOWNSHIP of STAFFORD COUNTY, Kansas that it is our desire to eliminate the tax upon gross earnings derived from money, notes and other evidence of debt, commonly known as the intangibles tax.

Adopted this 27 day of JULY, 2011 by the EAST COOPER TOWNSHIP Board, STAFFORD COUNTY, Kansas.

EAST COOPER TOWNSHIP Board

Harold Henderson
, Trustee

Steve Menberg
, Treasurer

Ben Pike
, Clerk

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- First Publication August 3, 20 11.....
- Second Publication 20
- Third Publication 20
- Fourth Publication 20
- Fifth Publication 20
- Sixth Publication 20

Publication Fee \$

Affidavit, Notary's Fee \$

Additional Copies @ \$

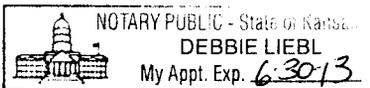
Total Publication Fee \$

Witness my hand this 2 day of August, 20 11

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 2 day of August, 20 11

(SEAL)



[Signature]
(Notary Public)

My commission expires 6-30-13

(Published in The Stafford Courier, Wednesday, August 3, 2011)1t

NOTICE OF BUDGET HEARING

The governing body of EAST CHERRY TOWNSHIP
EXHIBIT C

will meet on August 24, 2011 at 2:00 P.M. at Harold Henshaw Building, 454 NE 120th Ave, Stafford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds of the amount of ad valorem tax. Detailed budget information is available at Harold Henshaw Building, 454 NE 120th Av, Stafford, KS and will be available at this hearing.

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Fund	Fiscal Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Annual Tax Rate	Expenditures	Annual Tax Rate	Budget Authority Expenditures	Amount of 2011 Ad Valorem Tax
General	1,200,000	1.200	1,200,000	1.200	1,200,000	24,377
Public Works	21,000	0.210	21,000	0.210	21,000	4,277
Police	21,000	0.210	21,000	0.210	21,000	4,277
Fire	21,000	0.210	21,000	0.210	21,000	4,277
Library	21,000	0.210	21,000	0.210	21,000	4,277
Community Development	21,000	0.210	21,000	0.210	21,000	4,277
Other	21,000	0.210	21,000	0.210	21,000	4,277
Total	1,500,000	1.500	1,500,000	1.500	1,500,000	30,757

Jan 1
G.O. Bonds
Other
Lump Sum/Other Principal
Total

*Tax rates are approved by voters.

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