

Empire Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>188,701</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 188,701</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>186,850</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>411,727</u>	
5b. Personal Property 2010	- <u>480,116</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>186,850</u>	
8. Total Estimated Valuation July 1, 2011	<u>14,775,735</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,588,885</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01281</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,417</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 191,118</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>191,118</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Empire Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	188,701	13,281	282	608	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	188,701	13,281	282	608	0

County Treasurer's Motor Vehicle Estimate 13,281

County Treasurer's Recreational Vehicle Estimate 282

County Treasurer's 16/20M Vehicle Estimate 608

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07038

Recreational Vehicle Factor 0.00149

16/20M Vehicle Factor 0.00322

Slider Factor 0.00000

Empire Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	603	1,591	1,541
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,300	950	781
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,300	950	781
Resources Available:	1,903	2,541	2,322
Expenditures:			
Officers Pay		650	600
Salaries & Wages			
Employee Benefits			
Supplies	312	350	400
Equipment			
Buildings Maintenance			
Insurance		0	1,322
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	312	1,000	2,322
Unencumbered Cash Balance Dec 31	1,591	1,541	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,766	1,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,322
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Empire Township

2012

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	829	8	6,013
Receipts:			
Ad Valorem Tax	164,380	188,701	xxxxxxxxxxxxxxx
Delinquent Tax	1,609	0	
Motor Vehicle Tax	13,250	13,670	13,281
Recreational Vehicle Tax	300	278	282
16/20M Vehicle Tax	853	586	608
Slider	0	0	0
Special Highway/Gasoline Tax	3,971	3,770	3,970
Interest on Idle Funds	1,992		
Miscellaneous	243		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	186,598	207,005	18,141
Resources Available:	187,427	207,013	24,154
Expenditures:			
Officers Pay	5,500	4,400	4,400
Salaries & Wages	46,410	40,000	40,000
Employee Benefits	13,225	5,000	5,000
Road Maintenance	17,526	30,000	30,000
Road Materials	86,289	70,000	82,750
Equipment		30,000	30,000
Insurance	8,666	21,600	21,600
Transfer to Special Machinery	9,803		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	187,419	201,000	213,750
Unencumbered Cash Balance Dec 31	8	6,013	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	203,450	201,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	213,750
		Tax Required	189,596
		Del Comp Rate: 2.000%	3,792
		Amount of 2011 Ad Valorem Tax	193,388

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	4,000
Transfers from:	
Road Fund	9,803
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	13,803
Total Expenditures	11,413
Unencumbered Cash Balance, Dec 31	2,390

NOTICE OF BUDGET HEARING

2012

The governing body of
Empire Township
McPherson County

will meet on August 21, 2011 at 8:00 p.m. at 1558 19th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1558 19th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	312		1,000		2,322		
Debt Service							
Road	187,419	21.491	201,000	21.426	213,750	193,388	21.439
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	11,413						
Totals	199,144	21.491	202,000	21.426	216,072	193,388	21.439
Less: Transfers	9,803		0		0		
Net Expenditure	189,341		202,000		216,072		
Total Tax Levied	165,789		188,701		xxxxxxxxxxxxxx		
Total Assessed Valuation	13,153,094		14,248,348		14,775,735		
Township Assessed Valuation Only					9,020,436		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Raymond K Huber
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Empire Township with respect to financing the 2012 annual budget for Empire Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Empire Township budget exceed the amount levied to finance the 2011 Empire Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

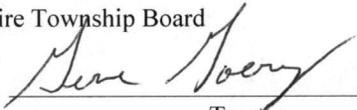
Whereas, Empire Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

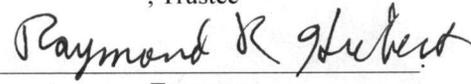
NOW, THEREFORE, BE IT RESOLVED by the Board of Empire Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Empire Township budget as defined above.

Adopted this _____ day of _____, 2011 by the Empire Township Board, McPherson County, Kansas.

Empire Township Board



, Trustee



, Treasurer



Clerk

(Attach a signed copy to the budget)

LEGAL PUBLICATION

LEGAL PUBLICATION

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

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Empire Township
McPherson County

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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Amount of Actual	Actual	Expenditures	Est. Tax Rate*	Expenditures	Valorem Tax	Tax Rate*
General	312	0	1,000	0	2,322	0	0
Debt Service							
Road	187,419	21,491	201,000	21,426	213,750	193,388	21,439
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	11,413	0	0	0	0	0	0
Totals	199,144	21,491	202,000	21,426	216,072	193,388	21,439
Less Transfers	9,803	0	0	0	0	0	0
Net Expenditures	189,341	0	202,000	0	216,072	0	0
Total Tax Levied	165,789	0	188,701	0	0	0	0
Total Assessed Valuation	13,153,094	0	14,248,348	0	14,775,735	0	0
Township Assessed Valuation							
Outstanding Indebtedness Jan 2011	2009	2010	2011				
G.O. Bonds	0	0	0				
Other	0	0	0				
Lease Pur Princ	0	0	0				
Total	0	0	0				

*Tax rates are expressed in mills.

Raymond Hiebert
Township Officer

Published in the McPherson Sentinel Friday, July 22, 2011

(183)

VERNA L. ROWE

Notary Public

State of Kansas

My Appt. Exp. 10-18-2012

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Katie Sawyer, being first duly sworn, deposes and says: That she is Editor of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the
(week, days)

first publication thereof being made as aforesaid on

the 22 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

Katie Sawyer
Editor

Subscribed and sworn to before me this 26 day of

July, 2011.

Verna F. Rome
Notary Public

Printer's fee \$ 77.17

Additional copies \$ _____